4/4/19
Leatherman

# SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

Senate Finance Committee

| Line | | FY 2019-20 Agency Beginning Base | State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | REVENUES FY 2019-20 | | | | | | | | | | | | | 1 |
| 2 | | | | | | | | | | | | | | 2 |
| 3 | Revenue Forecast, FY 2019-20 (BEA Forecast 2/14/19) | | 9,330,674,000 | | | 9,330,674,000 | | | 9,330,674,000 | | | | | 3 |
| 4 | | | | | | | | | | | | | | 4 |
| 5 | **Less:** FY 2019-20 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level | | (614,053,000) | | | (614,053,000) | | | (614,053,000) | | | | | 5 |
| 6 | | | | | | | | | | | | | | 6 |
| 7 | | | | | | | | | | | | | | 7 |
| 8 | Net General Fund Revenue Forecast, FY 2019-20 | | 8,716,621,000 | | | 8,716,621,000 | | | 8,716,621,000 | | | | | 8 |
| 9 | | | | | | | | | | | | | | 9 |
| 10 | **Less:** FY 2019-20 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2018-19 Balance = $379,123,483) | | | | | | | | | | | | | 10 |
| 11 | | | | | | | | | | | | | | 11 |
| 12 | **Less:** FY 2019-2020 Appropriation Base | | (8,218,823,692) | | | (8,218,823,692) | | | (8,218,823,692) | | | | | 12 |
| 13 | | | | | | | | | | | | | | 13 |
| 14 | | | | | | | | | | | | | | 14 |
| 15 | "New" Recurring Revenue | | 497,797,308 | | | 497,797,308 | | | 497,797,308 | | | | | 15 |
| 16 | | | | | | | | | | | | | | 16 |
| 17 | ENHANCEMENTS AND ADJUSTMENTS: | | | | | | | | | | | | | 17 |
| 18 | | | | | | | | | | | | | | 18 |
| 19 | | | | | | | | | | | | | | 19 |
| 20 | Subtotal, Enhancements and Adjustments | | - | | | | | | | | | | | 20 |
| 21 | | | | | | | | | | | | | | 21 |
| 22 | Subtotal, Part I Revenues | | 497,797,308 | | | 497,797,308 | | | 497,797,308 | | | | | 22 |
| 23 | | | | | | | | | | | | | | 23 |
| 24 | NONRECURRING REVENUES | | | | | | | | | | | | | 24 |
| 25 | FY 2018-19 Capital Reserve Fund - H.4001 | | | | 151,649,393 | 151,649,393 | | | 151,649,393 | | | | | 25 |
| 26 | FY 2017-18 Contingency Reserve Fund | | | 177,146,326 | | 177,146,326 | | | 177,146,326 | | | | | 26 |
| 27 | Projected FY 2018-19 General Fund Surplus | | | 158,650,000 | | 158,650,000 | | | 158,650,000 | | | | | 27 |
| 28 | Less: Open Ended Appropriation - ReadySC | | | (7,604,400) | | (7,604,400) | | | (7,604,400) | | | | | 28 |
| 29 | Litigation Recovery Account | | | 9,598,318 | | 9,598,318 | | | 9,598,318 | | | | | 29 |
| 30 | FY 2018-19 Debt Service Lapse | | | 6,442,108 | | 6,442,108 | | | 6,442,108 | | | | | 30 |
| 31 | Transfer to Part 1A Appropriations | | 20,403,313 | (20,403,313) | | | | | | | | | | 31 |
| 32 | | | | | | | | | | | | | | 32 |
| 33 | Subtotal, Nonrecurring Revenues | | 20,403,313 | 323,829,039 | 151,649,393 | 495,881,745 | | | 495,881,745 | | | | | 33 |
| 34 | | | | | | | | | | | | | | 34 |
| 35 | FEDERAL & OTHER FUNDS REVENUE PROJECTIONS | | | | | | | | | | | | | 35 |
| 36 | Federal Funds: | | | | | | | | | | | | | 36 |
| 37 | FY 2019-20 Base | | | | | | 8,682,393,620 | | 8,682,393,620 | | | | | 37 |
| 38 | FY 2019-20 Adjustment | | | | | | 174,383,124 | | 174,383,124 | | | | | 38 |
| 39 | | | | | | | | | | | | | | 39 |
| 40 | Other Funds: | | | | | | | | | | | | | 40 |
| 41 | FY 2019-20 Base | | | | | | | 7,902,340,797 | 7,902,340,797 | | | | | 41 |
| 42 | FY 2019-20 Adjustment | | | | | | | 3,045,583,074 | 3,045,583,074 | | | | | 42 |
| 43 | Projected EIA Revenue Increase (See EIA Section) | | | | | | | 24,351,000 | 24,351,000 | | | | | 43 |
| 44 | FY 2019-20 Lottery Revenue (See Lottery Section) | | | | | | | 509,100,000 | 509,100,000 | | | | | 44 |
| 45 | | | | | | | | | | | | | | 45 |
| 46 | Subtotal, Other Funds Retained by Agencies | | - | | | | 8,856,776,744 | 11,481,374,871 | 20,338,151,615 | | | | | 46 |
| 47 | | | | | | | | | | | | | | 47 |
| 48 | TOTAL "NEW" FUNDS | | 518,200,621 | 323,829,039 | 151,649,393 | 993,679,053 | 174,383,124 | 3,579,034,074 | 4,747,096,251 | | | | | 48 |
| 49 | | | | | | | | | | | | | | 49 |
| 50 | TOTAL ALLOCATIONS | | | | | | | | | | | | | 50 |
| 51 | Recurring Allocations | | 518,200,621 | | | 518,200,621 | 8,856,776,744 | 11,481,374,871 | 29,075,175,928 | | | | | 51 |
| 52 | Nonrecurring Allocations | | | 323,829,039 | 151,649,393 | 475,478,432 | | | 475,478,432 | | | | | 52 |
| 53 | | | | | | | | | | | | | | 53 |
| 54 | GRAND TOTAL RECOMMENDED ALLOCATIONS | 8,218,823,692 | 518,200,621 | 323,829,039 | 151,649,393 | 993,679,053 | 8,856,776,744 | 11,481,374,871 | 29,550,654,360 | | | | | 54 |
| 55 | | | | | | | | | | | | | | 55 |
| 56 | RESIDUAL BALANCE | | | | | | | | | | | | | 56 |
| 57 | Recurring Allocations | | | | | | | 3,000 | 3,000 | | | | | 57 |
| 58 | Nonrecurring Allocations | | | | | | - | | - | | | | | 58 |
| 59 | | | | | | | | | | | | | | 59 |
| 60 | GRAND TOTAL RESIDUAL NOT ALLOCATED | | | | | | | 3,000 | 3,000 | | | | | 60 |
| 61 | | | | | | | | | | | | | | 61 |
| 62 | | | | | | | | | | | | | | 62 |
| 63 | | | | | | | | | | | | | | 63 |
| 64 | | | | | | | | | | | | | | 64 |
| 65 | K-12 Education | 3,164,129,454 | 172,328,536 | 80,648,900 | | 252,977,436 | 886,667,483 | 959,660,091 | 5,263,434,464 | | | | | 65 |
| 66 | Criminal Justice | 903,854,239 | 35,678,306 | 35,721,058 | | 71,399,364 | 58,383,127 | 265,034,751 | 1,298,671,481 | | | | | 66 |
| 67 | Higher Education | 675,235,952 | 53,058,247 | | 118,950,255 | 172,008,502 | 777,102,043 | 4,373,889,875 | 5,998,236,372 | | | | | 67 |
| 68 | Health & Human Services | 2,362,698,552 | 207,224,856 | 109,621,968 | | 316,846,824 | 6,417,463,988 | 2,141,839,115 | 11,238,848,479 | | | | | 68 |
| 69 | Natural Resources | 246,390,190 | 17,887,884 | 118,048,235 | 10,475,000 | 146,411,119 | 362,877,537 | 332,995,645 | 1,088,674,491 | | | | | 69 |
| 70 | Constitutional | 768,794,551 | 28,323,255 | (32,931,222) | 22,224,138 | 17,616,171 | 196,922,666 | 255,063,657 | 1,238,397,045 | | | | | 70 |
| 71 | Transportation and Regulatory | 97,720,754 | 3,699,537 | 12,720,100 | | 16,419,637 | 157,359,900 | 3,152,891,737 | 3,424,392,028 | | | | | 71 |
| 72 | | | | | | | | | | | | | | 72 |
| 73 | TOTAL APPROPRIATIONS | 8,218,823,692 | 518,200,621 | 323,829,039 | 151,649,393 | 993,679,053 | 8,856,776,744 | 11,481,374,871 | 29,550,654,360 | | | | | 73 |
| 74 | | | | | | | | | | | | | | 74 |
| 75 | | | | | | | | | | | | | | 75 |
| 76 | | | | | | | | | | | | | | 76 |
| 77 | K-12 EDUCATION | | | | | | | | | | | | | 77 |
| 78 | | | | | | | | | | | | | | 78 |

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Leatherman

## SENATE FINANCE COMMITTEE
### FY 2019-20 APPROPRIATION BILL

Senate Finance Committee

| | | | | | State | | | | Federal | Other | Total | FTE Changes | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Line | | | | FY 2019-20 Agency Beginning Base | Part 1A Recurring Funds H.4000 | Nonrecurring Proviso 118.16, Proviso 112.1 | FY 2018-19 Capital Reserve Fund H.4001 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line |
| 79 | H630 | 1 | State Department of Education (See Also Lottery Section) | 3,112,292,378 | | | | 3,112,292,378 | 879,200,886 | 879,034,909 | 4,870,528,173 | | | | | 79 |
| 80 | | | State Funds Adjustments: | | | | | | | | | | | | | 80 |
| 81 | | | State Aid to Classrooms - $3,889 per pupil | | 2,627,250,092 | | | 2,627,250,092 | | | 2,627,250,092 | | | | | 81 |
| 82 | | | Base Student Cost | | 15,000,000 | | | 15,000,000 | | | 15,000,000 | | | | | 82 |
| 83 | | | State Aid to Classrooms - Minimum Teacher Salary to $35,000, 4% Minimum Teacher Pay Increase | | 159,248,000 | | | 159,248,000 | | | 159,248,000 | | | | | 83 |
| 84 | | | Education Finance Act - roll up to State Aid to Classrooms | | (1,822,608,440) | | | (1,822,608,440) | | | (1,822,608,440) | | | | | 84 |
| 85 | | | Education Finance Act - Fringe - roll up to State Aid to Classrooms | | (804,641,652) | | | (804,641,652) | | | (804,641,652) | | | | | 85 |
| 86 | | | CDEPP - SCDE (Transfer to EIA) | | (7,116,616) | | | (7,116,616) | | | (7,116,616) | | | | | 86 |
| 87 | | | GSSM Enrollment Upgrades | | 308,500 | | | 308,500 | | | 308,500 | 3.00 | | | 3.00 | 87 |
| 88 | | | GSAH Shingled Roof Replacement | | | 120,000 | | 120,000 | | | 120,000 | | | | | 88 |
| 89 | | | GSAH Teacher Salary | | 60,000 | | | 60,000 | | | 60,000 | | | | | 89 |
| 90 | | | GSAH Other Operating Expenses | | 150,000 | | | 150,000 | | | 150,000 | | | | | 90 |
| 91 | | | First Steps - FTE Authorization | | | | | | | | | 10.00 | | | 10.00 | 91 |
| 92 | | | School District Capital Improvements (Proviso 112.1, Proviso 1.88) | | | 65,000,000 | | 65,000,000 | | | 65,000,000 | | | | | 92 |
| 93 | | | First Steps - Information Technology Coordinator | | 105,000 | | | 105,000 | | | 105,000 | | | | | 93 |
| 94 | | | First Steps - Outcome and Accountability System | | | 595,000 | | 595,000 | | | 595,000 | | | | | 94 |
| 95 | | | Holocaust Council | | 200,000 | | | 200,000 | | | 200,000 | | | | | 95 |
| 96 | | | GSAH Building and Grounds Specialist II | | 42,880 | | | 42,880 | | | 42,880 | 1.00 | | | 1.00 | 96 |
| 97 | | | GSAH Repave Parking Lot and Roads | | | 235,000 | | 235,000 | | | 235,000 | | | | | 97 |
| 98 | | | GSAH Elevator Safety Repair | | | 155,000 | | 155,000 | | | 155,000 | | | | | 98 |
| 99 | | | | | | | | | | | | | | | | 99 |
| 100 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 100 |
| 101 | | | | | | | | | | | | | | | | 101 |
| 102 | | | | | | | | | | | | | | | | 102 |
| 103 | | | Other Funds Adjustments: | | | | | | | | | | | | | 103 |
| 104 | | | EIA Expenditures Adjustment (Detail in EIA Section) | | | | | | | 24,348,000 | 24,348,000 | | | | | 104 |
| 105 | | | | | | | | | | | | | | | | 105 |
| 106 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 167,997,764 | 66,105,000 | - | 234,102,764 | | 24,348,000 | 258,450,764 | | | | | 106 |
| 107 | | | SUBTOTAL STATE DEPARTMENT OF EDUCATION | | 3,280,290,142 | | | 3,346,395,142 | 879,200,886 | 903,382,909 | 5,128,978,937 | 14.00 | | | 14.00 | 107 |
| 108 | | | | | | | | | | | | | | | | 108 |
| 109 | A850 | 4 | Education Oversight Committee | | | | | | | 1,793,242 | 1,793,242 | | | | | 109 |
| 110 | | | State Funds Adjustments: | | | | | | | | | | | | | 110 |
| 111 | | | | | | | | | | | | | | | | 111 |
| 112 | | | | | | | | | | | | | | | | 112 |
| 113 | | | Other Funds Adjustments: | | | | | | | | | | | | | 113 |
| 114 | | | | | | | | | | | | | | | | 114 |
| 115 | | | | | | | | | | | | | | | | 115 |
| 116 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 116 |
| 117 | | | SUBTOTAL EDUCATION OVERSIGHT COMMITTEE | | | | | | | 1,793,242 | 1,793,242 | | | | | 117 |
| 118 | | | | | | | | | | | | | | | | 118 |
| 119 | H710 | 5 | Wil Lou Gray Opportunity School | 6,296,238 | | | | 6,296,238 | 240,000 | 985,321 | 7,521,559 | | | | | 119 |
| 120 | | | State Funds Adjustments: | | | | | | | | | | | | | 120 |
| 121 | | | Human Service and Food Service Specialists Salary Increase | | 100,000 | | | 100,000 | | | 100,000 | | | | | 121 |
| 122 | | | Infrastructure Upgrades | | | 100,000 | | 100,000 | | | 100,000 | | | | | 122 |
| 123 | | | HVAC Upgrade | | | 100,000 | | 100,000 | | | 100,000 | | | | | 123 |
| 124 | | | | | | | | | | | | | | | | 124 |
| 125 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 125 |
| 126 | | | | | | | | | | | | | | | | 126 |
| 127 | | | | | | | | | | | | | | | | 127 |
| 128 | | | Other Funds Adjustments: | | | | | | | | | | | | | 128 |
| 129 | | | | | | | | | | | | | | | | 129 |
| 130 | | | | | | | | | | | | | | | | 130 |
| 131 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 100,000 | 200,000 | - | 300,000 | | | 300,000 | | | | | 131 |
| 132 | | | SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL | | 6,396,238 | | | 6,596,238 | 240,000 | 985,321 | 7,821,559 | | | | | 132 |
| 133 | | | | | | | | | | | | | | | | 133 |
| 134 | H750 | 6 | School for the Deaf & Blind | 15,214,882 | | | | 15,214,882 | 1,139,000 | 10,270,455 | 26,624,337 | | | | | 134 |
| 135 | | | State Funds Adjustments: | | | | | | | | | | | | | 135 |
| 136 | | | | | | | | | | | | | | | | 136 |
| 137 | | | | | | | | | | | | | | | | 137 |
| 138 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 138 |
| 139 | | | Personnel Development Collaboration | | | | | | 600,000 | | 600,000 | | | | | 139 |
| 140 | | | | | | | | | | | | | | | | 140 |
| 141 | | | Other Funds Adjustments: | | | | | | | | | | | | | 141 |
| 142 | | | Building Maintenance | | | | | | | 1,500,000 | 1,500,000 | | | | | 142 |
| 143 | | | | | | | | | | | | | | | | 143 |
| 144 | | | | | | | | | | | | | | | | 144 |
| 145 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | 600,000 | 1,500,000 | 2,100,000 | | | | | 145 |
| 146 | | | SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND | | 15,214,882 | | | 15,214,882 | 1,739,000 | 11,770,455 | 28,724,337 | | | | | 146 |
| 147 | | | | | | | | | | | | | | | | 147 |
| 148 | L120 | 7 | John de la Howe School | 4,853,260 | | | | 4,853,260 | 353,227 | 784,047 | 5,990,534 | | | | | 148 |
| 149 | | | State Funds Adjustments: | | | | | | | | | | | | | 149 |
| 150 | | | | | | | | | | | | | | | | 150 |
| 151 | | | | | | | | | | | | | | | | 151 |
| 152 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 152 |
| 153 | | | | | | | | | | | | | | | | 153 |
| 154 | | | | | | | | | | | | | | | | 154 |
| 155 | | | Other Funds Adjustments: | | | | | | | | | | | | | 155 |
| 156 | | | | | | | | | | | | | | | | 156 |

4/4/19
Leatherman

**SENATE FINANCE COMMITTEE**
**FY 2019-20 APPROPRIATION BILL**

| Line | | | | FY 2019-20 Agency Beginning Base | Senate Finance Committee: State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 157 | | | | | | | | | | | | | | | | 157 |
| 158 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 158 |
| 159 | | | SUBTOTAL JOHN DE LA HOWE SCHOOL | | 4,853,260 | | | 4,853,260 | 353,227 | 784,047 | 5,990,534 | | | | | 159 |
| 160 | | | | | | | | | | | | | | | | 160 |
| 161 | H670 | 8 | Educational Television Commission | 285,923 | | | | 285,923 | 200,000 | 18,715,000 | 19,200,923 | | | | | 161 |
| 162 | | | State Funds Adjustments: | | | | | | | | | | | | | 162 |
| 163 | | | Transfer from DOA | | 1,272,513 | | | 1,272,513 | | | 1,272,513 | | | | | 163 |
| 164 | | | Transfer from LETC | | 140,000 | | | 140,000 | | | 140,000 | | | | | 164 |
| 165 | | | ETV Tower/Asset Management | | 574,813 | | | 574,813 | | | 574,813 | | | | | 165 |
| 166 | | | | | | | | | | | | | | | | 166 |
| 167 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 167 |
| 168 | | | | | | | | | | | | | | | | 168 |
| 169 | | | | | | | | | | | | | | | | 169 |
| 170 | | | Other Funds Adjustments: | | | | | | | | | | | | | 170 |
| 171 | | | ETV Infrastructure (NR) | | | | | | | 17,000,000 | 17,000,000 | | | | | 171 |
| 172 | | | | | | | | | | | | | | | | 172 |
| 173 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,987,326 | - | - | 1,987,326 | | 17,000,000 | 18,987,326 | | | | | 173 |
| 174 | | | SUBTOTAL EDUCATIONAL TELEVISION COMMISSION | | 2,273,249 | | | 2,273,249 | 200,000 | 35,715,000 | 38,188,249 | | | | | 174 |
| 175 | | | | | | | | | | | | | | | | 175 |
| 176 | H790 | 26 | Department of Archives & History | 2,916,148 | | | | 2,916,148 | 897,583 | 1,294,158 | 5,107,889 | | | | | 176 |
| 177 | | | State Funds Adjustments: | | | | | | | | | | | | | 177 |
| 178 | | | Replacement Microfilm Scanner | | | 102,000 | | 102,000 | | | 102,000 | | | | | 178 |
| 179 | | | African American Heritage Commission - Greenbook of SC | | | 100,000 | | 100,000 | | | 100,000 | | | | | 179 |
| 180 | | | Historic Preservation | | | 3,400,000 | | 3,400,000 | | | 3,400,000 | | | | | 180 |
| 181 | | | | | | | | | | | | | | | | 181 |
| 182 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 182 |
| 183 | | | | | | | | | | | | | | | | 183 |
| 184 | | | | | | | | | | | | | | | | 184 |
| 185 | | | Other Funds Adjustments: | | | | | | | | | | | | | 185 |
| 186 | | | | | | | | | | | | | | | | 186 |
| 187 | | | | | | | | | | | | | | | | 187 |
| 188 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 3,602,000 | - | 3,602,000 | | | 3,602,000 | | | | | 188 |
| 189 | | | SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY | | 2,916,148 | | | 6,518,148 | 897,583 | 1,294,158 | 8,709,889 | | | | | 189 |
| 190 | | | | | | | | | | | | | | | | 190 |
| 191 | H870 | 27 | State Library | 13,808,841 | | | | 13,808,841 | 2,701,146 | 267,000 | 16,776,987 | | | | | 191 |
| 192 | | | State Funds Adjustments: | | | | | | | | | | | | | 192 |
| 193 | | | Aid to County Libraries | | 1,553,446 | | | 1,553,446 | | | 1,553,446 | | | | | 193 |
| 194 | | | | | | | | | | | | | | | | 194 |
| 195 | | | | | | | | | | | | | | | | 195 |
| 196 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 196 |
| 197 | | | | | | | | | | | | | | | | 197 |
| 198 | | | | | | | | | | | | | | | | 198 |
| 199 | | | Other Funds Adjustments: | | | | | | | | | | | | | 199 |
| 200 | | | | | | | | | | | | | | | | 200 |
| 201 | | | | | | | | | | | | | | | | 201 |
| 202 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,553,446 | - | - | 1,553,446 | | | 1,553,446 | | | | | 202 |
| 203 | | | SUBTOTAL STATE LIBRARY | | 15,362,287 | | | 15,362,287 | 2,701,146 | 267,000 | 18,330,433 | | | | | 203 |
| 204 | | | | | | | | | | | | | | | | 204 |
| 205 | H910 | 28 | Arts Commission | 3,726,448 | | | | 3,726,448 | 1,335,641 | 148,707 | 5,210,796 | | | | | 205 |
| 206 | | | State Funds Adjustments: | | | | | | | | | | | | | 206 |
| 207 | | | Community Arts Development and Education Grants | | 615,000 | | | 615,000 | | | 615,000 | | | | | 207 |
| 208 | | | Greenville Cultural and Arts Center | | | 7,000,000 | | 7,000,000 | | | 7,000,000 | | | | | 208 |
| 209 | | | Cultural Arts & Theater Center Renovation | | | 450,000 | | 450,000 | | | 450,000 | | | | | 209 |
| 210 | | | | | | | | | | | | | | | | 210 |
| 211 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 211 |
| 212 | | | | | | | | | | | | | | | | 212 |
| 213 | | | | | | | | | | | | | | | | 213 |
| 214 | | | Other Funds Adjustments: | | | | | | | | | | | | | 214 |
| 215 | | | | | | | | | | | | | | | | 215 |
| 216 | | | | | | | | | | | | | | | | 216 |
| 217 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 615,000 | 7,450,000 | - | 8,065,000 | | | 8,065,000 | | | | | 217 |
| 218 | | | SUBTOTAL ARTS COMMISSION | | 4,341,448 | | | 11,791,448 | 1,335,641 | 148,707 | 13,275,796 | | | | | 218 |
| 219 | | | | | | | | | | | | | | | | 219 |
| 220 | H950 | 29 | State Museum (State Museum Commission) | 3,814,058 | | | | 3,814,058 | | 3,000,000 | 6,814,058 | | | | | 220 |
| 221 | | | State Funds Adjustments: | | | | | | | | | | | | | 221 |
| 222 | | | Ticketing EMV Chip and Pin | | | 15,000 | | 15,000 | | | 15,000 | | | | | 222 |
| 223 | | | Artifact and Object Conservator | | 60,000 | | | 60,000 | | | 60,000 | 1.00 | | | 1.00 | 223 |
| 224 | | | Exhibit Renovations | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | | | | | 224 |
| 225 | | | PC Replacement | | 15,000 | | | 15,000 | | | 15,000 | | | | | 225 |
| 226 | | | Firewall Replacement | | | 30,000 | | 30,000 | | | 30,000 | | | | | 226 |
| 227 | | | Point of Sale Upgrade | | | 71,900 | | 71,900 | | | 71,900 | | | | | 227 |
| 228 | | | Bishopville Military Museum | | | 75,000 | | 75,000 | | | 75,000 | | | | | 228 |
| 229 | | | | | | | | | | | | | | | | 229 |
| 230 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 230 |
| 231 | | | | | | | | | | | | | | | | 231 |
| 232 | | | | | | | | | | | | | | | | 232 |
| 233 | | | Other Funds Adjustments: | | | | | | | | | | | | | 233 |
| 234 | | | Collections Art Inventory and Digitization Project | | | | | | | 100,000 | 100,000 | | | 1.00 | 1.00 | 234 |

| 4/4/19 | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Leatherman | | | **SENATE FINANCE COMMITTEE** | | **Senate Finance Committee** | | | | | | | | | | | |
| | | | **FY 2019-20 APPROPRIATION BILL** | | | | | | | | | | | | | |
| | | | | | **State** | | | | **Federal** | **Other** | **Total** | **FTE Changes** | | | | |
| | | | | | | | FY 2018-19 | | | | | | | | | |
| | | | | FY 2019-20 | Part 1A | Nonrecurring | Capital | | | | | | | | | |
| | | | | Agency | Recurring Funds | Proviso 118.16, | Reserve Fund | Total | Federal | Other | Total | | | | | |
| Line | | | | Beginning Base | H.4000 | Proviso 112.1 | H.4001 | State Funds | Funds | Funds | Funds | **State** | **Federal** | **Other** | **Total** | Line |
| 235 | | | | | | | | | | | | | | | | 235 |
| 236 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 75,000 | 3,191,900 | - | 3,266,900 | | 100,000 | 3,366,900 | | | | | 236 |
| 237 | | | SUBTOTAL STATE MUSEUM | | 3,889,058 | | | 7,080,958 | | 3,100,000 | 10,180,958 | 1.00 | | 1.00 | 2.00 | 237 |
| 238 | | | | | | | | | | | | | | | | 238 |
| 239 | H960 | 30 | Confederate Relic Room and Military Museum Commission | 921,278 | | | | 921,278 | | 419,252 | 1,340,530 | | | | | 239 |
| 240 | | | State Funds Adjustments: | | | | | | | | | | | | | 240 |
| 241 | | | Uniform Collection | | | 75,000 | | 75,000 | | | 75,000 | | | | | 241 |
| 242 | | | Security Upgrades | | | 25,000 | | 25,000 | | | 25,000 | | | | | 242 |
| 243 | | | | | | | | | | | | | | | | 243 |
| 244 | | | | | | | | | | | | | | | | 244 |
| 245 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 100,000 | | 100,000 | | | 100,000 | | | | | 245 |
| 246 | | | SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION | | 921,278 | | | 1,021,278 | | 419,252 | 1,440,530 | | | | | 246 |
| 247 | | | | | | | | | | | | | | | | 247 |
| 248 | | | TOTAL - K-12 EDUCATION | 3,164,129,454 | 172,328,536 | 80,648,900 | | 3,417,106,890 | 886,667,483 | 959,660,091 | 5,263,434,464 | 15.00 | | 1.00 | 16.00 | 248 |
| 249 | | | | | | | | | | | | | | | | 249 |
| 250 | | | | | | | | | | | | | | | | 250 |
| 251 | | | | | | | | | | | | | | | | 251 |
| 252 | CRIMINAL JUSTICE | | | | | | | | | | | | | | | 252 |
| 253 | | | | | | | | | | | | | | | | 253 |
| 254 | B040 | 57 | Judicial Department | 57,413,479 | | | | 57,413,479 | 835,393 | 22,498,000 | 80,746,872 | | | | | 254 |
| 255 | | | State Funds Adjustments: | | | | | | | | | | | | | 255 |
| 256 | | | Judicial Pay Increase | | 6,060,978 | | | 6,060,978 | | | 6,060,978 | | | | | 256 |
| 257 | | | Case Management System Modernization | | | 11,000,000 | | 11,000,000 | | | 11,000,000 | | | | | 257 |
| 258 | | | Court Position Funding | | 750,000 | | | 750,000 | | | 750,000 | 17.00 | | (17.00) | | 258 |
| 259 | | | Digital Court Room Recording | | 132,000 | 1,125,000 | | 1,257,000 | | | 1,257,000 | | | | | 259 |
| 260 | | | | | | | | | | | | | | | | 260 |
| 261 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 261 |
| 262 | | | | | | | | | | | | | | | | 262 |
| 263 | | | Other Funds Adjustments: | | | | | | | | | | | 2.00 | 2.00 | 263 |
| 264 | | | Court of Appeals Administrative Specialist | | | | | | | | | | | 1.00 | 1.00 | 264 |
| 265 | | | Information Technology Systems Programmer/Developer III | | | | | | | | | | | | | 265 |
| 266 | | | Civil Commitment Voucher Processing - transferred to Indigent Defense | | | | | | | (375,000) | (375,000) | | | | | 266 |
| 267 | | | | | | | | | | | | | | | | 267 |
| 268 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 6,942,978 | 12,125,000 | - | 19,067,978 | | (375,000) | 18,692,978 | | | | | 268 |
| 269 | | | SUBTOTAL JUDICIAL DEPARTMENT | | 64,356,457 | | | 76,481,457 | 835,393 | 22,123,000 | 99,439,850 | 17.00 | | (14.00) | 3.00 | 269 |
| 270 | | | | | | | | | | | | | | | | 270 |
| 271 | C050 | 58 | Administrative Law Court | 2,689,301 | | | | 2,689,301 | | 1,555,986 | 4,245,287 | | | | | 271 |
| 272 | | | State Funds Adjustments: | | | | | | | | | | | | | 272 |
| 273 | | | IT Connections | | 20,000 | | | 20,000 | | | 20,000 | | | | | 273 |
| 274 | | | Judicial Pay Increase | | 168,487 | | | 168,487 | | | 168,487 | | | | | 274 |
| 275 | | | | | | | | | | | | | | | | 275 |
| 276 | | | | | | | | | | | | | | | | 276 |
| 277 | | | Other Funds Adjustments: | | | | | | | | | | | | | 277 |
| 278 | | | | | | | | | | | | | | | | 278 |
| 279 | | | | | | | | | | | | | | | | 279 |
| 280 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 188,487 | - | - | 188,487 | | | 188,487 | | | | | 280 |
| 281 | | | SUBTOTAL ADMINISTRATIVE LAW JUDGES | | 2,877,788 | | | 2,877,788 | | 1,555,986 | 4,433,774 | | | | | 281 |
| 282 | | | | | | | | | | | | | | | | 282 |
| 283 | E210 | 60 | Prosecution Coordination Commission | 27,460,563 | | | | 27,460,563 | 355,583 | 8,325,000 | 36,141,146 | | | | | 283 |
| 284 | | | State Funds Adjustments: | | | | | | | | | | | | | 284 |
| 285 | | | Judicial Pay Increase | | 801,043 | | | 801,043 | | | 801,043 | | | | | 285 |
| 286 | | | Additional Program Staff | | 123,400 | | | 123,400 | | | 123,400 | | | | | 286 |
| 287 | | | Student Loan Forgiveness (Proviso 117.62) | | | 500,000 | | 500,000 | | | 500,000 | | | | | 287 |
| 288 | | | Center for Fathers and Families | | | 700,000 | | 700,000 | | | 700,000 | | | | | 288 |
| 289 | | | | | | | | | | | | | | | | 289 |
| 290 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 290 |
| 291 | | | | | | | | | | | | | | | | 291 |
| 292 | | | | | | | | | | | | | | | | 292 |
| 293 | | | Other Funds Adjustments: | | | | | | | | | | | | | 293 |
| 294 | | | | | | | | | | | | | | | | 294 |
| 295 | | | | | | | | | | | | | | | | 295 |
| 296 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 924,443 | 1,200,000 | - | 2,124,443 | | | 2,124,443 | | | | | 296 |
| 297 | | | SUBTOTAL PROSECUTION COORDINATION COMMISSION | | 28,385,006 | | | 29,585,006 | 355,583 | 8,325,000 | 38,265,589 | | | | | 297 |
| 298 | | | | | | | | | | | | | | | | 298 |
| 299 | E230 | 61 | Commission on Indigent Defense | 30,256,310 | | | | 30,256,310 | | 13,921,872 | 44,178,182 | | | | | 299 |
| 300 | | | State Funds Adjustments: | | | | | | | | | | | | | 300 |
| 301 | | | Judicial Pay Increase | | 801,043 | | | 801,043 | | | 801,043 | | | | | 301 |
| 302 | | | | | | | | | | | | | | | | 302 |
| 303 | | | Other Funds Adjustments; | | | | | | | | | | | | | 303 |
| 304 | | | Civil Commitment Voucher Processing | | | | | | | 375,000 | 375,000 | | | | | 304 |
| 305 | | | | | | | | | | | | | | | | 305 |
| 306 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 801,043 | - | - | 801,043 | | 375,000 | 1,176,043 | | | | | 306 |
| 307 | | | SUBTOTAL COMMISSION ON INDIGENT DEFENSE | | 31,057,353 | | | 31,057,353 | | 14,296,872 | 45,354,225 | | | | | 307 |
| 308 | | | | | | | | | | | | | | | | 308 |
| 309 | D100 | 62 | State Law Enforcement Division-SLED | 51,903,316 | | | | 51,903,316 | 25,000,000 | 23,548,045 | 100,451,361 | | | | | 309 |
| 310 | | | State Funds Adjustments: | | | | | | | | | | | | | 310 |
| 311 | | | Law Enforcement Rank Change | | 814,413 | | | 814,413 | | | 814,413 | | | | | 311 |
| 312 | | | SC Critical Infrastructure Cybersecurity Program Personnel | | 676,295 | 126,475 | | 802,770 | | | 802,770 | 6.00 | | | 6.00 | 312 |

| 4/4/19 | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Leatherman | | | SENATE FINANCE COMMITTEE | | Senate Finance Committee | | | | | | | | | | | |
| | | | FY 2019-20 APPROPRIATION BILL | | | | | | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total | FTE Changes | | | | |
| Line | | | | FY 2019-20 Agency Beginning Base | Part 1A Recurring Funds H.4000 | Nonrecurring Proviso 118.16, Proviso 112.1 | FY 2018-19 Capital Reserve Fund H.4001 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line |
| 313 | | | Law Enforcement and Narcotics Positions - FTEs Only | | | | | | | | | 10.00 | | | 10.00 | 313 |
| 314 | | | Vehicle Replacement Plan | | | 500,000 | | 500,000 | | | 500,000 | | | | | 314 |
| 315 | | | First Responder PTSD Treatment | | | 500,000 | | 500,000 | | | 500,000 | | | | | 315 |
| 316 | | | | | | | | | | | | | | | | 316 |
| 317 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 317 |
| 318 | | | | | | | | | | | | | | | | 318 |
| 319 | | | | | | | | | | | | | | | | 319 |
| 320 | | | Other Funds Adjustments: | | | | | | | | | | | | | 320 |
| 321 | | | Earmarked Authorization (NR) | | | | | - | | 2,000,000 | 2,000,000 | | | | | 321 |
| 322 | | | | | | | | | | | | | | | | 322 |
| 323 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,490,708 | 1,126,475 | - | 2,617,183 | | 2,000,000 | 4,617,183 | | | | | 323 |
| 324 | | | SUBTOTAL SLED | | 53,394,024 | | | 54,520,499 | 25,000,000 | 25,548,045 | 105,068,544 | 16.00 | | | 16.00 | 324 |
| 325 | | | | | | | | | | | | | | | | 325 |
| 326 | K050 | 63 | Department of Public Safety | 92,638,428 | | | | 92,638,428 | 24,063,421 | 45,957,430 | 162,659,279 | | | | | 326 |
| 327 | | | State Funds Adjustments: | | | | | | | | | | | | | 327 |
| 328 | | | Master Troop/Officer Rank | | 711,200 | | | 711,200 | | | 711,200 | | | | | 328 |
| 329 | | | Additional BPS Officers | | 444,036 | | | 444,036 | | | 444,036 | 6.00 | | | 6.00 | 329 |
| 330 | | | Vehicles | | 1,000,000 | 1,300,000 | | 2,300,000 | | | 2,300,000 | | | | | 330 |
| 331 | | | Local Law Enforcement Grants | | 600,000 | | | 600,000 | | | 600,000 | | | | | 331 |
| 332 | | | Radio Rotation | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | | | | | 332 |
| 333 | | | | | | | | | | | | | | | | 333 |
| 334 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 334 |
| 335 | | | Protect Safe Neighborhoods Grant Program | | | | | | 547,945 | | 547,945 | | 2.00 | | 2.00 | 335 |
| 336 | | | State Transport Police FTE Realignment | | | | | | | | | | 6.00 | (6.00) | | 336 |
| 337 | | | | | | | | | | | | | | | | 337 |
| 338 | | | Other Funds Adjustments: | | | | | | | | | | | | | 338 |
| 339 | | | | | | | | | | | | | | | | 339 |
| 340 | | | | | | | | | | | | | | | | 340 |
| 341 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,755,236 | 1,300,000 | - | 5,055,236 | 547,945 | | 5,603,181 | | | | | 341 |
| 342 | | | SUBTOTAL DEPARTMENT OF PUBLIC SAFETY | | 96,393,664 | | | 97,693,664 | 24,611,366 | 45,957,430 | 168,262,460 | 6.00 | 8.00 | (6.00) | 8.00 | 342 |
| 343 | | | | | | | | | | | | | | | | 343 |
| 344 | N200 | 64 | Law Enforcement Training Council (Criminal Justice Academy) | 5,325,779 | | | | 5,325,779 | 601,000 | 8,650,000 | 14,576,779 | | | | | 344 |
| 345 | | | State Funds Adjustments: | | | | | | | | | | | | | 345 |
| 346 | | | Reduce Reliance on Fines/Fees | | 2,000,000 | | | 2,000,000 | | (2,000,000) | | | | | | 346 |
| 347 | | | Instructor Salary Realignment - Phase 3 | | 182,820 | | | 182,820 | | | 182,820 | | | | | 347 |
| 348 | | | ETV General Fund Restoration | | (140,000) | | | (140,000) | | | (140,000) | | | | | 348 |
| 349 | | | | | | | | | | | | | | | | 349 |
| 350 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 350 |
| 351 | | | | | | | | | | | | | | | | 351 |
| 352 | | | | | | | | | | | | | | | | 352 |
| 353 | | | Other Funds Adjustments: | | | | | | | | | | | | | 353 |
| 354 | | | Administrative Salary Realignment | | | | | | | 155,025 | 155,025 | | | | | 354 |
| 355 | | | | | | | | | | | | | | | | 355 |
| 356 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,042,820 | - | - | 2,042,820 | | (1,844,975) | 197,845 | | | | | 356 |
| 357 | | | SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL | | 7,368,599 | | | 7,368,599 | 601,000 | 6,805,025 | 14,774,624 | | | | | 357 |
| 358 | | | | | | | | | | | | | | | | 358 |
| 359 | N040 | 65 | Dept. of Corrections | 431,318,162 | | | | 431,318,162 | 3,627,000 | 62,209,210 | 497,154,372 | | | | | 359 |
| 360 | | | State Funds Adjustments: | | | | | | | | | | | | | 360 |
| 361 | | | Mental Health and Medical Position Retention | | 1,250,000 | | | 1,250,000 | | | 1,250,000 | | | | | 361 |
| 362 | | | Long-term Programming and Reentry Program Assistants | | 500,000 | | | 500,000 | | | 500,000 | 8.00 | | | 8.00 | 362 |
| 363 | | | Hepatitis "C" Treatment Program Phase I of V | | 10,000,000 | | | 10,000,000 | | | 10,000,000 | 11.00 | | | 11.00 | 363 |
| 364 | | | Electronic Health Record and Support for Mobile Data Collection | | 2,374,144 | | | 2,374,144 | | | 2,374,144 | 16.00 | | | 16.00 | 364 |
| 365 | | | Detention Services and Equipment Upgrades | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | | | | | 365 |
| 366 | | | Intensive Supervision Officers Salary Increase | | 137,053 | | | 137,053 | | | 137,053 | | | | | 366 |
| 367 | | | | | | | | | | | | | | | | 367 |
| 368 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 368 |
| 369 | | | PUSD Adult Basic Education | | | | | | 146,785 | | 146,785 | | 28.00 | | 28.00 | 369 |
| 370 | | | | | | | | | | | | | | | | 370 |
| 371 | | | | | | | | | | | | | | | | 371 |
| 372 | | | Other Funds Adjustments: | | | | | | | | | | | | | 372 |
| 373 | | | Farm Operations | | | | | | | 2,000,000 | | | | | | 373 |
| 374 | | | Canteen Operations | | | | | | | 2,000,000 | | | | | | 374 |
| 375 | | | | | | | | | | | | | | | | 375 |
| 376 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 14,261,197 | 10,000,000 | - | 24,261,197 | 146,785 | 4,000,000 | 24,407,982 | | | | | 376 |
| 377 | | | SUBTOTAL DEPT. OF CORRECTIONS | | 445,579,359 | | | 455,579,359 | 3,773,785 | 66,209,210 | 521,562,354 | 35.00 | 28.00 | | 63.00 | 377 |
| 378 | | | | | | | | | | | | | | | | 378 |
| 379 | N080 | 66 | Department of Probation, Parole & Pardon Services | 40,534,498 | | | | 40,534,498 | 206,000 | 21,044,391 | 61,784,889 | | | | | 379 |
| 380 | | | State Funds Adjustments: | | | | | | | | | | | | | 380 |
| 381 | | | Alston Wilkes Society Reentry Services | | 750,000 | | | 750,000 | | | 750,000 | | | | | 381 |
| 382 | | | Revenue Replacement and FTE Transfer | | 1,963,798 | | | 1,963,798 | | | 1,963,798 | 40.00 | | (40.00) | | 382 |
| 383 | | | IT Request | | 1,542,638 | | | 1,542,638 | | | 1,542,638 | | | | | 383 |
| 384 | | | | | | | | | | | | | | | | 384 |
| 385 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 385 |
| 386 | | | | | | | | | | | | | | | | 386 |
| 387 | | | | | | | | | | | | | | | | 387 |
| 388 | | | Other Funds Adjustments: | | | | | | | | | | | | | 388 |
| 389 | | | | | | | | | | | | | | | | 389 |
| 390 | | | | | | | | | | | | | | | | 390 |
| 391 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,256,436 | - | - | 4,256,436 | | | 4,256,436 | | | | | 391 |

4/4/19
Leatherman

# SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

| | | | | | Senate Finance Committee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | FTE Changes | | | | |
| Line | | | | FY 2019-20 Agency Beginning Base | Part 1A Recurring Funds H.4000 | Nonrecurring Proviso 118.16, Proviso 112.1 | FY 2018-19 Capital Reserve Fund H.4001 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line |
| 392 | | | SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON | | 44,790,934 | | | 44,790,934 | 206,000 | 21,044,391 | 66,041,325 | 40.00 | | (40.00) | | 392 |
| 393 | | | | | | | | | | | | | | | | 393 |
| 394 | N120 | 67 | Department of Juvenile Justice | 113,618,108 | | | | 113,618,108 | 3,000,000 | 18,992,699 | 135,610,807 | | | | | 394 |
| 395 | | | State Funds Adjustments: | | | | | | | | | | | | | 395 |
| 396 | | | Juvenile Corrections Officers and Community Specialists Salary Increase | | 1,014,958 | | | 1,014,958 | | | 1,014,958 | | | | | 396 |
| 397 | | | SCE&G Electrical Grid Conversion | | | 1,120,000 | | 1,120,000 | | | 1,120,000 | | | | | 397 |
| 398 | | | Child Advocacy Centers | | | 170,000 | | 170,000 | | | 170,000 | | | | | 398 |
| 399 | | | Payment of Overtime | | | 2,300,000 | | 2,300,000 | | | 2,300,000 | | | | | 399 |
| 400 | | | Payment of Comp Time | | | 379,583 | | 379,583 | | | 379,583 | | | | | 400 |
| 401 | | | | | | | | | | | | | | | | 401 |
| 402 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 402 |
| 403 | | | | | | | | | | | | | | | | 403 |
| 404 | | | | | | | | | | | | | | | | 404 |
| 405 | | | Other Funds Adjustments: | | | | | | | | | | | | | 405 |
| 406 | | | | | | | | | | | | | | | | 406 |
| 407 | | | | | | | | | | | | | | | | 407 |
| 408 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,014,958 | 3,969,583 | - | 4,984,541 | | | 4,984,541 | | | | | 408 |
| 409 | | | SUBTOTAL DEPT. OF JUVENILE JUSTICE | | 114,633,066 | | | 118,602,649 | 3,000,000 | 18,992,699 | 140,595,348 | | | | | 409 |
| 410 | | | | | | | | | | | | | | | | 410 |
| 411 | R440 | 109 | Department of Revenue | 50,696,295 | | | | 50,696,295 | | 34,177,093 | 84,873,388 | | | | | 411 |
| 412 | | | State Funds Adjustments: | | | | | | | | | | | | | 412 |
| 413 | | | Taxpayer Rebate | | | 6,000,000 | | 6,000,000 | | | 6,000,000 | | | | | 413 |
| 414 | | | Proviso 118.15 - Taxpayer Rebate - Up to $61.4 million income tax revenue from Mega Millions | | | | | | | | | | | | | 414 |
| 415 | | | | | | | | | | | | | | | | 415 |
| 416 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 416 |
| 417 | | | | | | | | | | | | | | | | 417 |
| 418 | | | | | | | | | | | | | | | | 418 |
| 419 | | | Other Funds Adjustments: | | | | | | | | | | | | | 419 |
| 420 | | | | | | | | | | | | | | | | 420 |
| 421 | | | | | | | | | | | | | | | | 421 |
| 422 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 6,000,000 | - | 6,000,000 | | | 6,000,000 | | | | | 422 |
| 423 | | | SUBTOTAL DEPT. OF REVENUE | | 50,696,295 | | | 56,696,295 | | 34,177,093 | 90,873,388 | | | | | 423 |
| 424 | | | | | | | | | | | | | | | | 424 |
| 425 | | | TOTAL - CRIMINAL JUSTICE | 903,854,239 | 35,678,306 | 35,721,058 | | 975,253,603 | 58,383,127 | 265,034,751 | 1,294,671,481 | 114.00 | 36.00 | (60.00) | 90.00 | 425 |
| 426 | | | | | | | | | | | | | | | | 426 |
| 427 | | | | | | | | | | | | | | | | 427 |
| 428 | | | | | | | | | | | | | | | | 428 |
| 429 | HIGHER EDUCATION | | | | | | | | | | | | | | | 429 |
| 430 | | | | | | | | | | | | | | | | 430 |
| 431 | H660 | 3 | Lottery Expenditure Account (See Lottery Section for Appropriations) | | | | | | | | | | | | | 431 |
| 432 | | | Other Funds Adjustments: | | | | | | | | | | | | | 432 |
| 433 | | | FY 2019-20 Lottery Projected Expenditures | | | | | | | 509,100,000 | 509,100,000 | | | | | 433 |
| 434 | | | | | | | | | | | | | | | | 434 |
| 435 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 509,100,000 | 509,100,000 | | | | | 435 |
| 436 | | | SUBTOTAL LOTTERY EXPENDITURE ACCOUNT | | - | | | - | - | 509,100,000 | 509,100,000 | | | | | 436 |
| 437 | | | | | | | | | | | | | | | | 437 |
| 438 | H030 | 11 | Commission on Higher Education (Also see Lottery Section) | 35,442,484 | | | | 35,442,484 | 4,729,832 | 5,469,188 | 45,641,504 | | | | | 438 |
| 439 | | | State Funds Adjustments: | | | | | | | | | | | | | 439 |
| 440 | | | | | | | | | | | | | | | | 440 |
| 441 | | | | | | | | | | | | | | | | 441 |
| 442 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 442 |
| 443 | | | | | | | | | | | | | | | | 443 |
| 444 | | | | | | | | | | | | | | | | 444 |
| 445 | | | Other Funds Adjustments: | | | | | | | | | | | | | 445 |
| 446 | | | | | | | | | | | | | | | | 446 |
| 447 | | | | | | | | | | | | | | | | 447 |
| 448 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 448 |
| 449 | | | SUBTOTAL COMMISSION ON HIGHER EDUCATION | | 35,442,484 | | | 35,442,484 | 4,729,832 | 5,469,188 | 45,641,504 | | | | | 449 |
| 450 | | | | | | | | | | | | | | | | 450 |
| 451 | H060 | 12 | Higher Education Tuition Grants (Also See Lottery Section) | 26,293,354 | | | | 26,293,354 | | 5,550,000 | 31,843,354 | | | | | 451 |
| 452 | | | State Funds Adjustments: | | | | | | | | | | | | | 452 |
| 453 | | | Tuition Grants | | 1,600,000 | | | 1,600,000 | | | 1,600,000 | | | | | 453 |
| 454 | | | | | | | | | | | | | | | | 454 |
| 455 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 455 |
| 456 | | | | | | | | | | | | | | | | 456 |
| 457 | | | | | | | | | | | | | | | | 457 |
| 458 | | | Other Funds Adjustments: | | | | | | | | | | | | | 458 |
| 459 | | | Other Funds Authorization Increase | | | | | | | 500,000 | 500,000 | | | | | 459 |
| 460 | | | | | | | | | | | | | | | | 460 |
| 461 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,600,000 | - | - | 1,600,000 | | 500,000 | 2,100,000 | | | | | 461 |
| 462 | | | SUBTOTAL TUITION GRANTS | | 27,893,354 | | | 27,893,354 | | 6,050,000 | 33,943,354 | | | | | 462 |
| 463 | | | | | | | | | | | | | | | | 463 |
| 464 | H090 | 13 | Citadel | 11,335,813 | | | | 11,335,813 | 32,868,063 | | 44,203,876 | | | | | 464 |
| 465 | | | State Funds Adjustments: | | | | | | | | | | | | | 465 |
| 466 | | | In-State Tuition Mitigation Funding | | 764,651 | | | 764,651 | | | 764,651 | | | | | 466 |
| 467 | | | Capers Hall | | | | 7,500,000 | 7,500,000 | | | 7,500,000 | | | | | 467 |
| 468 | | | | | | | | | | | | | | | | 468 |
| 469 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 469 |

**SENATE FINANCE COMMITTEE**
**FY 2019-20 APPROPRIATION BILL**

| Line | | | | FY 2019-20 Agency Beginning Base | Senate Finance Committee — State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 470 | | | Federal Authorization Increase | | | | | | 1,068,212 | | 1,068,212 | | | | | 470 |
| 471 | | | | | | | | | | | | | | | | 471 |
| 472 | | | Other Funds Adjustments: | | | | | | | | | | | | | 472 |
| 473 | | | Other Funds Authorization Increase | | | | | | | 2,120,000 | 2,120,000 | | | | | 473 |
| 474 | | | Higher Education Other Funds Restoration | | | | | | | 106,000,000 | 106,000,000 | | | | | 474 |
| 475 | | | | | | | | | | | | | | | | 475 |
| 476 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 764,651 | - | 7,500,000 | 8,264,651 | 1,068,212 | 108,120,000 | 117,452,863 | | | | | 476 |
| 477 | | | SUBTOTAL CITADEL | | 12,100,464 | | | 19,600,464 | 33,936,275 | 108,120,000 | 161,656,739 | | | | | 477 |
| 478 | | | | | | | | | | | | | | | | 478 |
| 479 | H120 | 14 | Clemson | 86,633,547 | | | | 86,633,547 | 121,990,397 | | 208,623,944 | | | | | 479 |
| 480 | | | State Funds Adjustments: | | | | | | | | | | | | | 480 |
| 481 | | | Clemson University Health Innovation - Extension Programming | | 1,100,000 | | 1,000,000 | 2,100,000 | | | 2,100,000 | | | | | 481 |
| 482 | | | In-State Tuition Mitigation Funding | | 5,716,806 | | | 5,716,806 | | | 5,716,806 | | | | | 482 |
| 483 | | | Center for Advanced Manufacturing | | | | 4,000,000 | 4,000,000 | | | 4,000,000 | | | | | 483 |
| 484 | | | Safety and Security Infrastructure/Enhancements | | | | 5,900,000 | 5,900,000 | | | 5,900,000 | | | | | 484 |
| 485 | | | | | | | | | | | | | | | | 485 |
| 486 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 486 |
| 487 | | | Federal Authorization Increase - E&G Restricted | | | | | | 4,987,017 | | 4,987,017 | | | | | 487 |
| 488 | | | Federal Authorization Increase - E&G Unrestricted | | | | | | 678,540 | | 678,540 | | | | | 488 |
| 489 | | | | | | | | | | | | | | | | 489 |
| 490 | | | Other Funds Adjustments: | | | | | | | | | | | | | 490 |
| 491 | | | Other Funds Authorization Increase - E&G Unrestricted | | | | | | | 50,586,640 | 50,586,640 | | | 78.50 | 78.50 | 491 |
| 492 | | | Other Funds Authorization Increase - E&G Restricted | | | | | | | 4,595,288 | 4,595,288 | | | | | 492 |
| 493 | | | Other Funds Authorization Increase - Auxiliary Enterprises | | | | | | | 12,979,542 | 12,979,542 | | | | | 493 |
| 494 | | | Higher Education Other Funds Restoration | | | | | | | 877,481,159 | 877,481,159 | | | | | 494 |
| 495 | | | | | | | | | | | | | | | | 495 |
| 496 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 6,816,806 | - | 10,900,000 | 17,716,806 | 5,665,557 | 945,642,629 | 969,024,992 | | | | | 496 |
| 497 | | | SUBTOTAL CLEMSON | | 93,450,353 | | | 104,350,353 | 127,655,954 | 945,642,629 | 1,177,648,936 | | | 78.50 | 78.50 | 497 |
| 498 | | | | | | | | | | | | | | | | 498 |
| 499 | H150 | 15 | University of Charleston | 27,149,025 | | | | 27,149,025 | 19,500,000 | | 46,649,025 | | | | | 499 |
| 500 | | | State Funds Adjustments: | | | | | | | | | | | | | 500 |
| 501 | | | In-State Tuition Mitigation Funding | | 2,659,523 | | | 2,659,523 | | | 2,659,523 | | | | | 501 |
| 502 | | | Stern Center Renovation | | | | 7,000,000 | 7,000,000 | | | 7,000,000 | | | | | 502 |
| 503 | | | | | | | | | | | | | | | | 503 |
| 504 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 504 |
| 505 | | | | | | | | | | | | | | | | 505 |
| 506 | | | | | | | | | | | | | | | | 506 |
| 507 | | | Other Funds Adjustments: | | | | | | | | | | | | | 507 |
| 508 | | | Higher Education Other Funds Restoration | | | | | | | 223,062,766 | 223,062,766 | | | | | 508 |
| 509 | | | | | | | | | | | | | | | | 509 |
| 510 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,659,523 | - | 7,000,000 | 9,659,523 | | 223,062,766 | 232,722,289 | | | | | 510 |
| 511 | | | SUBTOTAL UNIVERSITY OF CHARLESTON | | 29,808,548 | | | 36,808,548 | 19,500,000 | 223,062,766 | 279,371,314 | | | | | 511 |
| 512 | | | | | | | | | | | | | | | | 512 |
| 513 | H170 | 16 | Coastal Carolina | 13,863,826 | | | | 13,863,826 | 21,000,000 | . | 34,863,826 | | | | | 513 |
| 514 | | | State Funds Adjustments: | | | | | | | | | | | | | 514 |
| 515 | | | In-State Tuition Mitigation Funding | | 2,145,346 | | | 2,145,346 | | | 2,145,346 | | | | | 515 |
| 516 | | | Academic Enrichment Center | | | | 5,000,000 | 5,000,000 | | | 5,000,000 | | | | | 516 |
| 517 | | | Belle W. Baruch Institute for South Carolina Studies - Renovations | | | | 2,000,000 | 2,000,000 | | | 2,000,000 | | | | | 517 |
| 518 | | | | | | | | | | | | | | | | 518 |
| 519 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 519 |
| 520 | | | | | | | | | | | | | | | | 520 |
| 521 | | | | | | | | | | | | | | | | 521 |
| 522 | | | Other Funds Adjustments: | | | | | | | | | | | | | 522 |
| 523 | | | Other Funds Authorization Increase - New Programs | | | | | | | 848,470 | 848,470 | | | 3.75 | 3.75 | 523 |
| 524 | | | Higher Education Other Funds Restoration | | | | | | | 210,609,143 | 210,609,143 | | | | | 524 |
| 525 | | | Additional Other Funded FTEs | | | | | | | | | | | 20.00 | 20.00 | 525 |
| 526 | | | | | | | | | | | | | | | | 526 |
| 527 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,145,346 | - | 7,000,000 | 9,145,346 | | 211,457,613 | 220,602,959 | | | | | 527 |
| 528 | | | SUBTOTAL COASTAL CAROLINA | | 16,009,172 | | | 23,009,172 | 21,000,000 | 211,457,613 | 255,466,785 | | | 23.75 | 23.75 | 528 |
| 529 | | | | | | | | | | | | | | | | 529 |
| 530 | H180 | 17 | Francis Marion | 16,486,727 | | | | 16,486,727 | 12,988,495 | . | 29,475,222 | | | | | 530 |
| 531 | | | State Funds Adjustments: | | | | | | | | | | | | | 531 |
| 532 | | | In-State Tuition Mitigation Funding | | 1,464,038 | | | 1,464,038 | | | 1,464,038 | | | | | 532 |
| 533 | | | Freshwater Ecology Center | | | | 5,000,000 | 5,000,000 | | | 5,000,000 | | | | | 533 |
| 534 | | | | | | | | | | | | | | | | 534 |
| 535 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 535 |
| 536 | | | | | | | | | | | | | | | | 536 |
| 537 | | | | | | | | | | | | | | | | 537 |
| 538 | | | Other Funds Adjustments: | | | | | | | | | | | | | 538 |
| 539 | | | Speech Language Pathology Year 2 | | | | | | | 700,345 | 700,345 | | | 3.00 | 3.00 | 539 |
| 540 | | | Higher Education Other Funds Restoration | | | | | | | 51,968,623 | 51,968,623 | | | | | 540 |
| 541 | | | Additional Other Funded FTEs | | | | | | | | | | | 8.00 | 8.00 | 541 |
| 542 | | | | | | | | | | | | | | | | 542 |
| 543 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,464,038 | - | 5,000,000 | 6,464,038 | | 52,668,968 | 59,133,006 | | | | | 543 |
| 544 | | | SUBTOTAL FRANCIS MARION | | 17,950,765 | | | 22,950,765 | 12,988,495 | 52,668,968 | 88,608,228 | | | 11.00 | 11.00 | 544 |
| 545 | | | | | | | | | | | | | | | | 545 |
| 546 | H210 | 18 | Lander | 8,448,681 | | | | 8,448,681 | 7,240,741 | . | 15,689,422 | | | | | 546 |
| 547 | | | State Funds Adjustments: | | | | | | | | | | | | | 547 |

## SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

| Line | | | | FY 2019-20 Agency Beginning Base | Senate Finance Committee: State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 548 | | | In-State Tuition Mitigation Funding | | 1,200,335 | | | 1,200,335 | | | 1,200,335 | | | | | 548 |
| 549 | | | Roof Replacements | | | | 3,313,400 | 3,313,400 | | | 3,313,400 | | | | | 549 |
| 550 | | | Campus Safety and Security Upgrades | | | | 1,361,800 | 1,361,800 | | | 1,361,800 | | | | | 550 |
| 551 | | | | | | | | | | | | | | | | 551 |
| 552 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 552 |
| 553 | | | | | | | | | | | | | | | | 553 |
| 554 | | | | | | | | | | | | | | | | 554 |
| 555 | | | Other Funds Adjustments: | | | | | | | | | | | | | 555 |
| 556 | | | Additional Other Funded FTEs | | | | | | | 1,049,031 | 1,049,031 | | | 23.00 | 23.00 | 556 |
| 557 | | | Higher Education Other Funds Restoration | | | | | | | 66,289,193 | 66,289,193 | | | | | 557 |
| 558 | | | | | | | | | | | | | | | | 558 |
| 559 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,200,335 | - | 4,675,200 | 5,875,535 | | 67,338,224 | 73,213,759 | | | | | 559 |
| 560 | | | SUBTOTAL LANDER | | 9,649,016 | | | 14,324,216 | 7,240,741 | 67,338,224 | 88,903,181 | | | 23.00 | 23.00 | 560 |
| 561 | | | | | | | | | | | | | | | | 561 |
| 562 | H240 | 19 | SC State | 14,687,480 | | | | 14,687,480 | 54,501,255 | . | 69,188,735 | | | | | 562 |
| 563 | | | State Funds Adjustments: | | | | | | | | | | | | | 563 |
| 564 | | | In-State Tuition Mitigation Funding | | 919,875 | | | 919,875 | | | 919,875 | | | | | 564 |
| 565 | | | Information Technology Upgrades | | | | 1,690,000 | 1,690,000 | | | 1,690,000 | | | | | 565 |
| 566 | | | Student Center Renovation | | | | 3,361,000 | 3,361,000 | | | 3,361,000 | | | | | 566 |
| 567 | | | Speech Pathology Program Updates | | | | 310,000 | 310,000 | | | 310,000 | | | | | 567 |
| 568 | | | Demolition of Mayes Hall and Queen Village | | | | 750,000 | 750,000 | | | 750,000 | | | | | 568 |
| 569 | | | | | | | | | | | | | | | | 569 |
| 570 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 570 |
| 571 | | | | | | | | | | | | | | | | 571 |
| 572 | | | | | | | | | | | | | | | | 572 |
| 573 | | | Other Funds Adjustments: | | | | | | | | | | | | | 573 |
| 574 | | | Higher Education Other Funds Restoration | | | | | | | 51,756,047 | 51,756,047 | | | | | 574 |
| 575 | | | | | | | | | | | | | | | | 575 |
| 576 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 919,875 | - | 6,111,000 | 7,030,875 | | 51,756,047 | 58,786,922 | | | | | 576 |
| 577 | | | SUBTOTAL SC STATE | | 15,607,355 | | | 21,718,355 | 54,501,255 | 51,756,047 | 127,975,657 | | | | | 577 |
| 578 | | | | | | | | | | | | | | | | 578 |
| 579 | | | USC System | | | | | | | | | | | | | 579 |
| 580 | H270 | 20A | -Columbia | 139,377,572 | | | | 139,377,572 | 178,603,631 | . | 317,981,203 | | | | | 580 |
| 581 | | | State Funds Adjustments: | | | | | | | | | | | | | 581 |
| 582 | | | In-State Tuition Mitigation Funding | | 8,313,496 | | | 8,313,496 | | | 8,313,496 | | | | | 582 |
| 583 | | | School of Medicine Relocation | | | | 15,000,000 | 15,000,000 | | | 15,000,000 | | | | | 583 |
| 584 | | | Rural Health Initiative | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | | | | | 584 |
| 585 | | | SC Children's Advocacy Medical Response System | | 1,125,000 | | | 1,125,000 | | | 1,125,000 | | | | | 585 |
| 586 | | | | | | | | | | | | | | | | 586 |
| 587 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 587 |
| 588 | | | | | | | | | | | | | | | | 588 |
| 589 | | | | | | | | | | | | | | | | 589 |
| 590 | | | Other Funds Adjustments: | | | | | | | | | | | | | 590 |
| 591 | | | Higher Education Other Funds Restoration | | | | | | | 920,529,343 | 920,529,343 | | | | | 591 |
| 592 | | | Other Funds Authorization Increase | | | | | | | 10,000,000 | 10,000,000 | | | 75.00 | 75.00 | 592 |
| 593 | | | | | | | | | | | | | | | | 593 |
| 594 | | | | | | | | | | | | | | | | 594 |
| 595 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 11,438,496 | - | 15,000,000 | 26,438,496 | | 930,529,343 | 956,967,839 | | | | | 595 |
| 596 | | | SUBTOTAL USC COLUMBIA | | 150,816,068 | | | 165,816,068 | 178,603,631 | 930,529,343 | 1,274,949,042 | | | 75.00 | 75.00 | 596 |
| 597 | | | | | | | | | | | | | | | | 597 |
| 598 | H290 | 20B | -Aiken | 8,924,200 | | | | 8,924,200 | 10,500,000 | | 19,424,200 | | | | | 598 |
| 599 | | | State Funds Adjustments: | | | | | | | | | | | | | 599 |
| 600 | | | In-State Tuition Mitigation Funding | | 1,262,954 | | | 1,262,954 | | | 1,262,954 | | | | | 600 |
| 601 | | | Business and Education Building Renovation | | | | 3,500,000 | 3,500,000 | | | 3,500,000 | | | | | 601 |
| 602 | | | | | | | | | | | | | | | | 602 |
| 603 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 603 |
| 604 | | | | | | | | | | | | | | | | 604 |
| 605 | | | | | | | | | | | | | | | | 605 |
| 606 | | | Other Funds Adjustments: | | | | | | | | | | | | | 606 |
| 607 | | | Higher Education Other Funds Restoration | | | | | | | 41,457,362 | 41,457,362 | | | | | 607 |
| 608 | | | | | | | | | | | | | | | | 608 |
| 609 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,262,954 | - | 3,500,000 | 4,762,954 | | 41,457,362 | 46,220,316 | | | | | 609 |
| 610 | | | SUBTOTAL USC AIKEN | | 10,187,154 | | | 13,687,154 | 10,500,000 | 41,457,362 | 65,644,516 | | | | | 610 |
| 611 | | | | | | | | | | | | | | | | 611 |
| 612 | H340 | 20C | -Upstate | 12,545,716 | | | | 12,545,716 | 14,750,838 | | 27,296,554 | | | | | 612 |
| 613 | | | State Funds Adjustments: | | | | | | | | | | | | | 613 |
| 614 | | | In-State Tuition Mitigation Funding | | 2,498,567 | | | 2,498,567 | | | 2,498,567 | | | | | 614 |
| 615 | | | Laboratory and Technology for Exercise Science | | | | 517,555 | 517,555 | | | 517,555 | | | | | 615 |
| 616 | | | Smith Science Building Renovation | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | | | | | 616 |
| 617 | | | | | | | | | | | | | | | | 617 |
| 618 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 618 |
| 619 | | | Federal Funds Authorization Increase | | | | | | 1,700,000 | | 1,700,000 | | | | | 619 |
| 620 | | | | | | | | | | | | | | | | 620 |
| 621 | | | Other Funds Adjustments: | | | | | | | | | | | | | 621 |
| 622 | | | Higher Education Other Funds Restoration | | | | | | | 68,376,142 | 68,376,142 | | | | | 622 |
| 623 | | | | | | | | | | | | | | | | 623 |
| 624 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,498,567 | - | 3,517,555 | 6,016,122 | 1,700,000 | 68,376,142 | 76,092,264 | | | | | 624 |
| 625 | | | SUBTOTAL USC UPSTATE | | 15,044,283 | | | 18,561,838 | 16,450,838 | 68,376,142 | 103,388,818 | | | | | 625 |

| | | | SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL | | Senate Finance Committee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | FTE Changes | | | | |
| Line | | | | FY 2019-20 Agency Beginning Base | Part 1A Recurring Funds H.4000 | Nonrecurring Proviso 118.16, Proviso 112.1 | FY 2018-19 Capital Reserve Fund H.4001 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line |
| 626 | | | | | | | | | | | | | | | | 626 |
| 627 | H360 | 20D | -Beaufort | 4,148,894 | | | | 4,148,894 | 5,477,915 | | 9,626,809 | | | | | 627 |
| 628 | | | State Funds Adjustments: | | | | | | | | | | | | | 628 |
| 629 | | | In-State Tuition Mitigation Funding | | 780,527 | | | 780,527 | | | 780,527 | | | | | 629 |
| 630 | | | Parity Funding | | 819,473 | | | 819,473 | | | 819,473 | | | | | 630 |
| 631 | | | Instructional Technology Upgrades | | | | 500,000 | 500,000 | | | 500,000 | | | | | 631 |
| 632 | | | Library/Classroom Building Expansion | | | | 4,500,000 | 4,500,000 | | | 4,500,000 | | | | | 632 |
| 633 | | | | | | | | | | | | | | | | 633 |
| 634 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 634 |
| 635 | | | | | | | | | | | | | | | | 635 |
| 636 | | | | | | | | | | | | | | | | 636 |
| 637 | | | Other Funds Adjustments: | | | | | | | | | | | | | 637 |
| 638 | | | Higher Education Other Funds Restoration | | | | | | | 27,307,011 | 27,307,011 | | | | | 638 |
| 639 | | | | | | | | | | | | | | | | 639 |
| 640 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,600,000 | - | 5,000,000 | 6,600,000 | | 27,307,011 | 33,907,011 | | | | | 640 |
| 641 | | | SUBTOTAL USC BEAUFORT | | 5,748,894 | | | 10,748,894 | 5,477,915 | 27,307,011 | 43,533,820 | | | | | 641 |
| 642 | | | | | | | | | | | | | | | | 642 |
| 643 | H370 | 20E | -Lancaster | 2,797,605 | | | | 2,797,605 | 4,090,048 | | 6,887,653 | | | | | 643 |
| 644 | | | State Funds Adjustments: | | | | | | | | | | | | | 644 |
| 645 | | | In-State Tuition Mitigation Funding | | 649,998 | | | 649,998 | | | 649,998 | | | | | 645 |
| 646 | | | Critical Maintenance and Repair | | | | 3,500,000 | 3,500,000 | | | 3,500,000 | | | | | 646 |
| 647 | | | | | | | | | | | | | | | | 647 |
| 648 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 648 |
| 649 | | | Federal Authorization Increase | | | | | | 300,000 | | 300,000 | | | | | 649 |
| 650 | | | | | | | | | | | | | | | | 650 |
| 651 | | | Other Funds Adjustments: | | | | | | | | | | | | | 651 |
| 652 | | | Higher Education Other Funds Restoration | | | | | | | 13,784,453 | 13,784,453 | | | | | 652 |
| 653 | | | | | | | | | | | | | | | | 653 |
| 654 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 649,998 | - | 3,500,000 | 4,149,998 | 300,000 | 13,784,453 | 18,234,451 | | | | | 654 |
| 655 | | | SUBTOTAL USC LANCASTER | | 3,447,603 | | | 6,947,603 | 4,390,048 | 13,784,453 | 25,122,104 | | | | | 655 |
| 656 | | | | | | | | | | | | | | | | 656 |
| 657 | H380 | 20F | -Salkehatchie | 2,011,893 | | | | 2,011,893 | 3,880,454 | | 5,892,347 | | | | | 657 |
| 658 | | | State Funds Adjustments: | | | | | | | | | | | | | 658 |
| 659 | | | In-State Tuition Mitigation Funding | | 384,972 | | | 384,972 | | | 384,972 | | | | | 659 |
| 660 | | | Critical Maintenance and Repair | | | | 1,391,500 | 1,391,500 | | | 1,391,500 | | | | | 660 |
| 661 | | | | | | | | | | | | | | | | 661 |
| 662 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 662 |
| 663 | | | | | | | | | | | | | | | | 663 |
| 664 | | | | | | | | | | | | | | | | 664 |
| 665 | | | Other Funds Adjustments: | | | | | | | | | | | | | 665 |
| 666 | | | Higher Education Other Funds Restoration | | | | | | | 8,373,545 | 8,373,545 | | | | | 666 |
| 667 | | | | | | | | | | | | | | | | 667 |
| 668 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 384,972 | - | 1,391,500 | 1,776,472 | | 8,373,545 | 10,150,017 | | | | | 668 |
| 669 | | | SUBTOTAL USC SALKEHATCHIE | | 2,396,865 | | | 3,788,365 | 3,880,454 | 8,373,545 | 16,042,364 | | | | | 669 |
| 670 | | | | | | | | | | | | | | | | 670 |
| 671 | H390 | 20G | -Sumter | 3,335,584 | | | | 3,335,584 | 2,206,397 | | 5,541,981 | | | | | 671 |
| 672 | | | State Funds Adjustments: | | | | | | | | | | | | | 672 |
| 673 | | | In-State Tuition Mitigation Funding | | 454,205 | | | 454,205 | | | 454,205 | | | | | 673 |
| 674 | | | Critical Maintenance and Repair | | | | 1,345,000 | 1,345,000 | | | 1,345,000 | | | | | 674 |
| 675 | | | Science Building Renovation | | | | 2,250,000 | 2,250,000 | | | 2,250,000 | | | | | 675 |
| 676 | | | | | | | | | | | | | | | | 676 |
| 677 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 677 |
| 678 | | | | | | | | | | | | | | | | 678 |
| 679 | | | | | | | | | | | | | | | | 679 |
| 680 | | | Other Funds Adjustments: | | | | | | | | | | | | | 680 |
| 681 | | | Higher Education Other Funds Restoration | | | | | | | 10,419,706 | 10,419,706 | | | | | 681 |
| 682 | | | | | | | | | | | | | | | | 682 |
| 683 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 454,205 | - | 3,595,000 | 4,049,205 | | 10,419,706 | 14,468,911 | | | | | 683 |
| 684 | | | SUBTOTAL USC SUMTER | | 3,789,789 | | | 7,384,789 | 2,206,397 | 10,419,706 | 20,010,892 | | | | | 684 |
| 685 | | | | | | | | | | | | | | | | 685 |
| 686 | H400 | 20H | -Union | 1,041,476 | | | | 1,041,476 | 1,928,258 | . | 2,969,734 | | | | | 686 |
| 687 | | | State Funds Adjustments: | | | | | | | | | | | | | 687 |
| 688 | | | In-State Tuition Mitigation Funding | | 741,844 | | | 741,844 | | | 741,844 | | | | | 688 |
| 689 | | | Critical Maintenance and Repair | | | | 1,360,000 | 1,360,000 | | | 1,360,000 | | | | | 689 |
| 690 | | | | | | | | | | | | | | | | 690 |
| 691 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 691 |
| 692 | | | | | | | | | | | | | | | | 692 |
| 693 | | | | | | | | | | | | | | | | 693 |
| 694 | | | Other Funds Adjustments: | | | | | | | | | | | | | 694 |
| 695 | | | Higher Education Other Funds Restoration | | | | | | | 4,661,055 | 4,661,055 | | | | | 695 |
| 696 | | | Other Funds Authorization Increase | | | | | | | 500,000 | 500,000 | | | | | 696 |
| 697 | | | | | | | | | | | | | | | | 697 |
| 698 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 741,844 | - | 1,360,000 | 2,101,844 | | 5,161,055 | 7,262,899 | | | | | 698 |
| 699 | | | SUBTOTAL USC UNION | | 1,783,320 | | | 3,143,320 | 1,928,258 | 5,161,055 | 10,232,633 | - | | | | 699 |
| 700 | | | | | | | | | | | | | | | | 700 |
| 701 | H470 | 21 | Winthrop | 17,550,602 | | | | 17,550,602 | 51,197,500 | | 68,748,102 | | | | | 701 |
| 702 | | | State Funds Adjustments: | | | | | | | | | | | | | 702 |
| 703 | | | In-State Tuition Mitigation Funding | | 1,958,372 | | | 1,958,372 | | | 1,958,372 | | | | | 703 |

# SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

| Line | | | | FY 2019-20 Agency Beginning Base | Senate Finance Committee: State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 704 | | | Strategic Risk Management | | | | 7,500,000 | 7,500,000 | | | 7,500,000 | | | | | 704 |
| 705 | | | | | | | | | | | | | | | | 705 |
| 706 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 706 |
| 707 | | | | | | | | | | | | | | | | 707 |
| 708 | | | | | | | | | | | | | | | | 708 |
| 709 | | | Other Funds Adjustments: | | | | | | | | | | | | | 709 |
| 710 | | | FTEs to Support Revenue Generation | | | | | | | 859,375 | 859,375 | | | 7.00 | 7.00 | 710 |
| 711 | | | Other Fund Authorization Increase - E&G Restricted | | | | | | | 1,000,000 | 1,000,000 | | | | | 711 |
| 712 | | | Higher Education Other Funds Restoration | | | | | | | 99,457,180 | 99,457,180 | | | | | 712 |
| 713 | | | | | | | | | | | | | | | | 713 |
| 714 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,958,372 | - | 7,500,000 | 9,458,372 | | 101,316,555 | 110,774,927 | | | | | 714 |
| 715 | | | SUBTOTAL WINTHROP | | 19,508,974 | | | 27,008,974 | 51,197,500 | 101,316,555 | 179,523,029 | | | 7.00 | 7.00 | 715 |
| 716 | | | | | | | | | | | | | | | | 716 |
| 717 | H510 | 23 | Medical University of South Carolina - MUSC | 75,833,525 | | | | 75,833,525 | 159,326,889 | | 235,160,414 | | | | | 717 |
| 718 | | | State Funds Adjustments: | | | | | | | | | | | | | 718 |
| 719 | | | In-State Tuition Mitigation Funding | | 4,523,265 | | | 4,523,265 | | | 4,523,265 | | | | | 719 |
| 720 | | | Renovation/Innovation Projects | | | | 12,000,000 | 12,000,000 | | | 12,000,000 | | | | | 720 |
| 721 | | | Telehealth | | 2,225,000 | | | 2,225,000 | | | 2,225,000 | | | | | 721 |
| 722 | | | College of Pharmacy | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | | | | | 722 |
| 723 | | | | | | | | | | | | | | | | 723 |
| 724 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 724 |
| 725 | | | Federal Authorization Increase | | | | | | 8,128,280 | | 8,128,280 | | | | | 725 |
| 726 | | | Additional Federal Funded FTEs | | | | | | | | | | 2.00 | | 2.00 | 726 |
| 727 | | | | | | | | | | | | | | | | 727 |
| 728 | | | Other Funds Adjustments: | | | | | | | | | | | | | 728 |
| 729 | | | Higher Education Other Funds Restoration | | | | | | | 454,681,405 | 454,681,405 | | | | | 729 |
| 730 | | | Other Funds Authorization Increase | | | | | | | 26,878,651 | 26,878,651 | | | | | 730 |
| 731 | | | Additional Other Funded FTEs | | | | | | | | | | | 132.00 | 132.00 | 731 |
| 732 | | | | | | | | | | | | | | | | 732 |
| 733 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 8,248,265 | - | 12,000,000 | 20,248,265 | 8,128,280 | 481,560,056 | 509,936,601 | | | | | 733 |
| 734 | | | SUBTOTAL MUSC | | 84,081,790 | | | 96,081,790 | 167,455,169 | 481,560,056 | 745,097,015 | | 2.00 | 132.00 | 134.00 | 734 |
| 735 | | | | | | | | | | | | | | | | 735 |
| 736 | H530 | 24 | Area Health Education Consortium (AHEC) | 10,723,850 | | | | 10,723,850 | 844,700 | 2,808,927 | 14,377,477 | | | | | 736 |
| 737 | | | State Funds Adjustments: | | | | | | | | | | | | | 737 |
| 738 | | | Rural Physician Program | | 250,000 | | | 250,000 | | | 250,000 | 1.00 | | | 1.00 | 738 |
| 739 | | | | | | | | | | | | | | | | 739 |
| 740 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 740 |
| 741 | | | | | | | | | | | | | | | | 741 |
| 742 | | | | | | | | | | | | | | | | 742 |
| 743 | | | Other Funds Adjustments: | | | | | | | | | | | | | 743 |
| 744 | | | | | | | | | | | | | | | | 744 |
| 745 | | | | | | | | | | | | | | | | 745 |
| 746 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000 | - | - | 250,000 | | | 250,000 | | | | | 746 |
| 747 | | | SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS | | 10,973,850 | | | 10,973,850 | 844,700 | 2,808,927 | 14,627,477 | 1.00 | | | 1.00 | 747 |
| 748 | | | | | | | | | | | | | | | | 748 |
| 749 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 45,458,247 | - | 104,550,255 | | | | | | | | | 749 |
| 750 | | | SUBTOTAL HIGHER EDUCATION INSTITUTIONS | 456,896,016 | 502,354,263 | | | 606,904,518 | 719,757,630 | 3,351,140,402 | 4,677,802,550 | 1.00 | 2.00 | 350.25 | 353.25 | 750 |
| 751 | | | | | | | | | | | | | | | | 751 |
| 752 | H590 | 25 | Board for Technical and Comprehensive Education | 156,604,098 | | | | 156,604,098 | 52,614,581 | 39,502,260 | 248,720,939 | | | | | 752 |
| 753 | | | State Funds Adjustments: | | | | | | | | | | | | | 753 |
| 754 | | | ReadySC Direct Training | | | | 9,200,000 | 9,200,000 | | | 9,200,000 | | | | | 754 |
| 755 | | | In-State Tuition Mitigation Funding | | 6,000,000 | | | 6,000,000 | | | 6,000,000 | | | | | 755 |
| 756 | | | Central Carolina Tech - Capital Needs - Sumter | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | | | | | 756 |
| 757 | | | Spartanburg Community College STEM Training Facility | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | | | | | 757 |
| 758 | | | Piedmont Technical College - O'Dell Upstate Center for Manufacturing Excellence | | | | 3,200,000 | 3,200,000 | | | 3,200,000 | | | | | 758 |
| 759 | | | | | | | | | | | | | | | | 759 |
| 760 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 760 |
| 761 | | | | | | | | | | | | | | | | 761 |
| 762 | | | | | | | | | | | | | | | | 762 |
| 763 | | | Other Funds Adjustments: | | | | | | | | | | | | | 763 |
| 764 | | | Higher Education Other Funds Restoration | | | | | | | 462,628,025 | 462,628,025 | | | | | 764 |
| 765 | | | | | | | | | | | | | | | | 765 |
| 766 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 6,000,000 | - | 14,400,000 | 20,400,000 | | 462,628,025 | 483,028,025 | | | | | 766 |
| 767 | | | SUBTOTAL BD. TECHNICAL & COMP. ED | | 162,604,098 | | | 177,004,098 | 52,614,581 | 502,130,285 | 731,748,964 | | | | | 767 |
| 768 | | | | | | | | | | | | | | | | 768 |
| 769 | | | TOTAL - HIGHER EDUCATION | 675,235,952 | 53,058,247 | | 118,950,255 | 847,244,454 | 777,102,043 | 4,373,889,875 | 5,998,236,372 | 1.00 | 2.00 | 350.25 | 353.25 | 769 |
| 770 | | | | | | | | | | | | | | | | 770 |
| 771 | | | | | | | | | | | | | | | | 771 |
| 772 | | | | | | | | | | | | | | | | 772 |
| 773 | HEALTH & HUMAN SERVICES | | | | | | | | | | | | | | | 773 |
| 774 | | | | | | | | | | | | | | | | 774 |
| 775 | H730 | 32 | Vocational Rehabilitation | 16,628,123 | | | | 16,628,123 | 121,560,616 | 35,340,201 | 173,528,940 | | | | | 775 |
| 776 | | | State Funds Adjustments: | | | | | | | | | | | | | 776 |
| 777 | | | Information Technology/Security - Computer Purchases | | | 659,000 | | 659,000 | | | 659,000 | | | | | 777 |
| 778 | | | VR Center Capital Improvements - State Match | | | 808,509 | | 808,509 | | | 808,509 | | | | | 778 |
| 779 | | | | | | | | | | | | | | | | 779 |
| 780 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 780 |
| 781 | | | VR Center Capital Improvements - Federal Match | | | | | | 781,491 | | 781,491 | | | | | 781 |

4/4/19
Leatherman

## SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

**Senate Finance Committee**

| Line | | | | FY 2019-20 Agency Beginning Base | State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 782 | | | | | | | | | | | | | | | | 782 |
| 783 | | | Other Funds Adjustments: | | | | | | | | | | | | | 783 |
| 784 | | | | | | | | | | | | | | | | 784 |
| 785 | | | | | | | | | | | | | | | | 785 |
| 786 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 1,467,509 | - | 1,467,509 | 781,491 | | 2,249,000 | | | | | 786 |
| 787 | | | SUBTOTAL VOCATIONAL REHABILITATION | | 16,628,123 | | | 18,095,632 | 122,342,107 | 35,340,201 | 175,777,940 | | | | | 787 |
| 788 | | | | | | | | | | | | | | | | 788 |
| 789 | J020 | 33 | Department of Health & Human Services | 1,366,045,683 | | | | 1,366,045,683 | 5,307,898,186 | 985,081,306 | 7,659,025,175 | | | | | 789 |
| 790 | | | State Funds Adjustments: | | | | | | | | | | | | | 790 |
| 791 | | | Maintenance of Effort Annualization | | 49,585,240 | | | 49,585,240 | | | 49,585,240 | 80.00 | 100.00 | 30.00 | 210.00 | 791 |
| 792 | | | FMAP Adjustment | | (7,509,529) | | | (7,509,529) | | | (7,509,529) | | | | | 792 |
| 793 | | | CHIP Funding | | 5,500,000 | | | 5,500,000 | | | 5,500,000 | | | | | 793 |
| 794 | | | DDSN Appropriation Transfer | | (2,249,478) | | | (2,249,478) | | | (2,249,478) | | | | | 794 |
| 795 | | | Medicaid Management Information System | | | 7,409,009 | | 7,409,009 | | | 7,409,009 | | | | | 795 |
| 796 | | | Medical Contracts | | 4,000,000 | 3,500,000 | | 7,500,000 | | | 7,500,000 | | | | | 796 |
| 797 | | | | | | | | | | | | | | | | 797 |
| 798 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 798 |
| 799 | | | Maintenance of Effort Annualization | | | | | | 22,238,605 | | 22,238,605 | | | | | 799 |
| 800 | | | Provider Reimbursement Rate and Benefit Remediation | | | | | | 14,536,237 | | 14,536,237 | | | | | 800 |
| 801 | | | CHIP Funding | | | | | | (5,500,000) | | (5,500,000) | | | | | 801 |
| 802 | | | Medicaid Management Information System | | | | | | 46,681,082 | | 46,681,082 | | | | | 802 |
| 803 | | | | | | | | | | | | | | | | 803 |
| 804 | | | Other Funds Adjustments: | | | | | | | | | | | | | 804 |
| 805 | | | Maintenance of Effort Annualization | | | | | | | 5,400,638 | 5,400,638 | | | | | 805 |
| 806 | | | | | | | | | | | | | | | | 806 |
| 807 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 49,326,233 | 10,909,009 | - | 60,235,242 | 77,955,924 | 5,400,638 | 143,591,804 | | | | | 807 |
| 808 | | | SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES | | 1,415,371,916 | | | 1,426,280,925 | 5,385,854,110 | 990,481,944 | 7,802,616,979 | 80.00 | 100.00 | 30.00 | 210.00 | 808 |
| 809 | | | | | | | | | | | | | | | | 809 |
| 810 | J040 | 34 | Department of Health & Environmental Control | 138,587,243 | | | | 138,587,243 | 286,140,200 | 220,899,732 | 645,627,175 | | | | | 810 |
| 811 | | | State Funds Adjustments: | | | | | | | | | | | | | 811 |
| 812 | | | Prescription Monitoring Program | | 1,083,748 | | | 1,083,748 | | | 1,083,748 | 4.00 | | | 4.00 | 812 |
| 813 | | | Contingency Fund for Orphan Petroleum Spills and Releases | | 250,000 | | | 250,000 | | | 250,000 | | | | | 813 |
| 814 | | | Communicable Disease Prevention | | 499,877 | | | 499,877 | | | 499,877 | 6.00 | | | 6.00 | 814 |
| 815 | | | Mosquito Borne Disease Abatement | | 201,600 | | | 201,600 | | | 201,600 | 1.00 | | | 1.00 | 815 |
| 816 | | | Rural Water Partnerships | | 234,673 | | | 234,673 | | | 234,673 | 2.00 | | | 2.00 | 816 |
| 817 | | | Ocean Outfalls | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | | | | | 817 |
| 818 | | | Murrells Inlet Channel Clearing | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | | | | | 818 |
| 819 | | | M.A.D. USA Men Against Domestic Violence | | | 250,000 | | 250,000 | | | 250,000 | | | | | 819 |
| 820 | | | | | | | | | | | | | | | | 820 |
| 821 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 821 |
| 822 | | | | | | | | | | | | | | | | 822 |
| 823 | | | | | | | | | | | | | | | | 823 |
| 824 | | | Other Funds Adjustments: | | | | | | | | | | | | | 824 |
| 825 | | | | | | | | | | | | | | | | 825 |
| 826 | | | | | | | | | | | | | | | | 826 |
| 827 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,269,898 | 2,250,000 | - | 6,519,898 | | | 6,519,898 | | | | | 827 |
| 828 | | | SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL | | 142,857,141 | | | 145,107,141 | 286,140,200 | 220,899,732 | 652,147,073 | 13.00 | | | 13.00 | 828 |
| 829 | | | | | | | | | | | | | | | | 829 |
| 830 | J120 | 35 | Department of Mental Health | 244,802,952 | | | | 244,802,952 | 19,170,928 | 230,356,451 | 494,330,331 | | | | | 830 |
| 831 | | | State Funds Adjustments: | | | | | | | | | | | | | 831 |
| 832 | | | Sexually Violent Predator Treatment Program | | 481,974 | | | 481,974 | | | 481,974 | | | | | 832 |
| 833 | | | Inpatient Services | | 1,334,424 | | | 1,334,424 | | | 1,334,424 | | | | | 833 |
| 834 | | | School Mental Health Services | | 2,200,000 | | | 2,200,000 | | | 2,200,000 | | | | | 834 |
| 835 | | | Information Technology | | 1,550,000 | | | 1,550,000 | | | 1,550,000 | | | | | 835 |
| 836 | | | Crisis Stabilization Units | | 800,000 | | | 800,000 | | | 800,000 | | | | | 836 |
| 837 | | | Additional Community Supportive Housing | | 1,750,000 | | | 1,750,000 | | | 1,750,000 | | | | | 837 |
| 838 | | | Certification of State Match (VA Nursing Homes) | | | 37,065,450 | | 37,065,450 | | | 37,065,450 | | | | | 838 |
| 839 | | | | | | | | | | | | | | | | 839 |
| 840 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 840 |
| 841 | | | Federal Authorization Increase | | | | | | 3,100,000 | | 3,100,000 | | | | | 841 |
| 842 | | | | | | | | | | | | | | | | 842 |
| 843 | | | Other Funds Adjustments: | | | | | | | | | | | | | 843 |
| 844 | | | | | | | | | | | | | | | | 844 |
| 845 | | | | | | | | | | | | | | | | 845 |
| 846 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 8,116,398 | 37,065,450 | - | 45,181,848 | 3,100,000 | | 48,281,848 | | | | | 846 |
| 847 | | | SUBTOTAL DEPARTMENT OF MENTAL HEALTH | | 252,919,350 | | | 289,984,800 | 22,270,928 | 230,356,451 | 542,612,179 | | | | | 847 |
| 848 | | | | | | | | | | | | | | | | 848 |
| 849 | J160 | 36 | Department of Disabilities & Special Needs | 251,139,739 | | | | 251,139,739 | 340,000 | 513,919,162 | 765,398,901 | | | | | 849 |
| 850 | | | State Funds Adjustments: | | | | | | | | | | | | | 850 |
| 851 | | | Interagency Appropriation Transfer from DHHS | | 2,249,478 | | | 2,249,478 | | | 2,249,478 | | | | | 851 |
| 852 | | | Safety & Quality of Care/Workforce Needs | | 10,400,000 | | | 10,400,000 | | | 10,400,000 | | | | | 852 |
| 853 | | | Child Protective Custody Transition | | 140,000 | | | 140,000 | | | 140,000 | | | | | 853 |
| 854 | | | Intermediate Care Facility Regional Center Institutional Respite - Triage Beds | | 580,500 | | | 580,500 | | | 580,500 | | | | | 854 |
| 855 | | | South Carolina Genomic Medicine Initiative - TGEM | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | | | | | 855 |
| 856 | | | | | | | | | | | | | | | | 856 |
| 857 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 857 |
| 858 | | | | | | | | | | | | | | | | 858 |
| 859 | | | | | | | | | | | | | | | | 859 |

## SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

| Line | | | | FY 2019-20 Agency Beginning Base | Senate Finance Committee — State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 860 | | | Other Funds Adjustments: | | | | | | | | | | | | | 860 |
| 861 | | | Safety & Quality of Care/Workforce Needs | | | | | | | 16,342,855 | 16,342,855 | | | | | 861 |
| 862 | | | Child Protective Custody Transition | | | | | | | 260,000 | 260,000 | | | | | 862 |
| 863 | | | South Carolina Genomic Medicine Initiative - TGEM | | | | | | | 2,000,000 | 2,000,000 | | | | | 863 |
| 864 | | | | | | | | | | | | | | | | 864 |
| 865 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 13,369,978 | 2,000,000 | - | 15,369,978 | | 18,602,855 | 33,972,833 | | | | | 865 |
| 866 | | | SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS | | 264,509,717 | | | 266,509,717 | 340,000 | 532,522,017 | 799,371,734 | | | | | 866 |
| 867 | | | | | | | | | | | | | | | | 867 |
| 868 | J200 | 37 | Department of Alcohol & Other Drug Abuse Services | 11,762,302 | | | | 11,762,302 | 40,617,730 | 7,096,362 | 59,476,394 | | | | | 868 |
| 869 | | | State Funds Adjustments: | | | | | | | | | | | | | 869 |
| 870 | | | Infrastructure Improvement/Substance Abuse Provider System | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | | | | | 870 |
| 871 | | | Opioid Response and Addiction Efforts | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | | | | | 871 |
| 872 | | | | | | | | | | | | | | | | 872 |
| 873 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 873 |
| 874 | | | SC State Opioid Response | | | | | | 14,254,324 | | 14,254,324 | | | | | 874 |
| 875 | | | | | | | | | | | | | | | | 875 |
| 876 | | | Other Funds Adjustments: | | | | | | | | | | | | | 876 |
| 877 | | | Other Funds Authorization Reduction | | | | | | | (6,021,965) | (6,021,965) | | | | | 877 |
| 878 | | | | | | | | | | | | | | | | 878 |
| 879 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 6,000,000 | - | 6,000,000 | 14,254,324 | (6,021,965) | 14,232,359 | | | | | 879 |
| 880 | | | SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE | | 11,762,302 | | | 17,762,302 | 54,872,054 | 1,074,397 | 73,708,753 | | | | | 880 |
| 881 | | | | | | | | | | | | | | | | 881 |
| 882 | L040 | 38 | Department of Social Services | 195,256,559 | | | | 195,256,559 | 508,278,168 | 56,346,297 | 759,881,024 | | | | | 882 |
| 883 | | | State Funds Adjustments: | | | | | | | | | | | | | 883 |
| 884 | | | Child Support Enforcement System | | | 28,600,000 | | 28,600,000 | | | 28,600,000 | | | | | 884 |
| 885 | | | Child Welfare Information Systems | | 3,851,765 | | | 3,851,765 | | | 3,851,765 | | | | | 885 |
| 886 | | | Foster Care Monthly Board Rate Payments - Increase | | 1,902,800 | | | 1,902,800 | | | 1,902,800 | | | | | 886 |
| 887 | | | Criminal Domestic Violence - SCCADVASA | | | 800,000 | | 800,000 | | | 800,000 | | | | | 887 |
| 888 | | | Epworth Children's Home | | | 350,000 | | 350,000 | | | 350,000 | | | | | 888 |
| 889 | | | Florence Crittenton | | | 150,000 | | 150,000 | | | 150,000 | | | | | 889 |
| 890 | | | | | | | | | | | | | | | | 890 |
| 891 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 891 |
| 892 | | | | | | | | | | | | | | | | 892 |
| 893 | | | | | | | | | | | | | | | | 893 |
| 894 | | | Other Funds Adjustments: | | | | | | | | | | | | | 894 |
| 895 | | | | | | | | | | | | | | | | 895 |
| 896 | | | | | | | | | | | | | | | | 896 |
| 897 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,754,565 | 29,900,000 | - | 35,654,565 | | | 35,654,565 | | | | | 897 |
| 898 | | | SUBTOTAL DEPARTMENT OF SOCIAL SERVICES | | 201,011,124 | | | 230,911,124 | 508,278,168 | 56,346,297 | 795,535,589 | | | | | 898 |
| 899 | | | | | | | | | | | | | | | | 899 |
| 900 | L240 | 39 | Commission for the Blind | 3,578,230 | | | | 3,578,230 | 8,664,818 | 403,000 | 12,646,048 | | | | | 900 |
| 901 | | | State Funds Adjustments: | | | | | | | | | | | | | 901 |
| 902 | | | Bathroom Renovations for ADA Compliance | | | 30,000 | | 30,000 | | | 30,000 | | | | | 902 |
| 903 | | | Salary Alignment | | 210,000 | | | 210,000 | | | 210,000 | | | | | 903 |
| 904 | | | Prevention of Blindness Program | | 150,000 | | | 150,000 | | | 150,000 | | | | | 904 |
| 905 | | | | | | | | | | | | | | | | 905 |
| 906 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 906 |
| 907 | | | Federal Authorization Increase | | | | | | 900,000 | | 900,000 | | | | | 907 |
| 908 | | | | | | | | | | | | | | | | 908 |
| 909 | | | Other Funds Adjustments: | | | | | | | | | | | | | 909 |
| 910 | | | | | | | | | | | | | | | | 910 |
| 911 | | | | | | | | | | | | | | | | 911 |
| 912 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 360,000 | 30,000 | - | 390,000 | 900,000 | | 1,290,000 | | | | | 912 |
| 913 | | | SUBTOTAL COMMISSION FOR THE BLIND | | 3,938,230 | | | 3,968,230 | 9,564,818 | 403,000 | 13,936,048 | | | | | 913 |
| 914 | | | | | | | | | | | | | | | | 914 |
| 915 | L060 | 40 | Department on Aging | 17,737,118 | | | | 17,737,118 | 27,349,923 | 9,054,297 | 54,141,338 | | | | | 915 |
| 916 | | | State Funds Adjustments: | | | | | | | | | | | | | 916 |
| 917 | | | State Ombudsman Program | | 93,750 | | | 93,750 | | | 93,750 | | | | | 917 |
| 918 | | | Salaries and Employer Contributions | | 179,200 | | | 179,200 | | | 179,200 | | | | | 918 |
| 919 | | | Federal Matching Funds | | 734,998 | | | 734,998 | | | 734,998 | | | | | 919 |
| 920 | | | | | | | | | | | | | | | | 920 |
| 921 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 921 |
| 922 | | | | | | | | | | | | | | | | 922 |
| 923 | | | | | | | | | | | | | | | | 923 |
| 924 | | | Other Funds Adjustments: | | | | | | | | | | | | | 924 |
| 925 | | | Other Funds Authorization Decrease | | | | | | | (3,000,000) | (3,000,000) | | | | | 925 |
| 926 | | | | | | | | | | | | | | | | 926 |
| 927 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,007,948 | - | | 1,007,948 | | (3,000,000) | (1,992,052) | | | | | 927 |
| 928 | | | SUBTOTAL DEPARTMENT ON AGING | | 18,745,066 | | | 18,745,066 | 27,349,923 | 6,054,297 | 52,149,286 | | | | | 928 |
| 929 | | | | | | | | | | | | | | | | 929 |
| 930 | L080 | 41 | Department of Children's Advocacy | 7,691,864 | | | | 7,691,864 | 451,680 | 11,027,688 | 19,171,232 | | | | | 930 |
| 931 | | | State Funds Adjustments: | | | | | | | | | | | | | 931 |
| 932 | | | | | | | | | | | | | | | | 932 |
| 933 | | | | | | | | | | | | | | | | 933 |
| 934 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 934 |
| 935 | | | | | | | | | | | | | | | | 935 |
| 936 | | | | | | | | | | | | | | | | 936 |
| 937 | | | Other Funds Adjustments: | | | | | | | | | | | | | 937 |

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# SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

| Line | | | | FY 2019-20 Agency Beginning Base | Senate Finance Committee — State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 938 | | | | | | | | | | | | | | | | 938 |
| 939 | | | | | | | | | | | | | | | | 939 |
| 940 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 940 |
| 941 | | | SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY | | 7,691,864 | | | 7,691,864 | 451,680 | 11,027,688 | 19,171,232 | | | | | 941 |
| 942 | | | | | | | | | | | | | | | | 942 |
| 943 | E190 | 99 | Retirement Systems Investment Commission | | | | | | | 15,803,000 | 15,803,000 | | | | | 943 |
| 944 | | | Other Funds Adjustments: | | | | | | | | | | | | | 944 |
| 945 | | | Other Funds Authorization Reduction | | | | | | | (500,000) | (500,000) | | | | | 945 |
| 946 | | | | | | | | | | | | | | | | 946 |
| 947 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | (500,000) | (500,000) | | | | | 947 |
| 948 | | | SUBTOTAL RETIREMENT SYSTEM INVESTMENT COMMISSION | | - | | | | | 15,303,000 | 15,303,000 | | | | | 948 |
| 949 | | | | | | | | | | | | | | | | 949 |
| 950 | F300 | 106 | Employee Benefits | | | | | | | | | | | | | 950 |
| 951 | | | 2019 Health Insurance Increase | | 49,708,000 | | | 49,708,000 | | | 49,708,000 | | | | | 951 |
| 952 | | | Retirement Contribution Increase - 1% General Funded State Employees | | 32,411,836 | | | 32,411,836 | | | 32,411,836 | | | | | 952 |
| 953 | | | 2% State Employee Pay Plan | | 41,400,000 | | | 41,400,000 | | | 41,400,000 | | | | | 953 |
| 954 | | | $600 Bonus for State Funded Employees $70,000 and Below (Proviso 112.1) | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | | | | | 954 |
| 955 | | | | | | | | | | | | | | | | 955 |
| 956 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 123,519,836 | 20,000,000 | - | 143,519,836 | | | 143,519,836 | | | | | 956 |
| 957 | | | SUBTOTAL EMPLOYEE BENEFITS | | 123,519,836 | | | 143,519,836 | - | - | 143,519,836 | | | | | 957 |
| 958 | | | | | | | | | | | | | | | | 958 |
| 959 | F500 | 108 | Public Employee Benefit Authority (PEBA) | 109,468,739 | | | | 109,468,739 | | 42,030,091 | 151,498,830 | | | | | 959 |
| 960 | | | State Funds Adjustments: | | | | | | | | | | | | | 960 |
| 961 | | | JSRS Pension Stabilization | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | | | | | 961 |
| 962 | | | | | | | | | | | | | | | | 962 |
| 963 | | | Other Funds Adjustments: | | | | | | | | | | | | | 963 |
| 964 | | | | | | | | | | | | | | | | 964 |
| 965 | | | | | | | | | | | | | | | | 965 |
| 966 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,500,000 | - | - | 1,500,000 | | | 1,500,000 | | | | | 966 |
| 967 | | | SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY | | 110,968,739 | | | 110,968,739 | | 42,030,091 | 152,998,830 | | | | | 967 |
| 968 | | | | | | | | | | | | | | | | 968 |
| 969 | | | TOTAL - HEALTH & HUMAN SERVICES | 2,362,698,552 | 207,224,856 | 109,621,968 | | 2,679,545,376 | 6,417,463,988 | 2,141,839,115 | 11,238,848,479 | 93.00 | 100.00 | 30.00 | 223.00 | 969 |
| 970 | | | | | | | | | | | | | | | | 970 |
| 971 | | | | | | | | | | | | | | | | 971 |
| 972 | | | | | | | | | | | | | | | | 972 |
| 973 | NATURAL RESOURCES | | | | | | | | | | | | | | | 973 |
| 974 | | | | | | | | | | | | | | | | 974 |
| 975 | L320 | 42 | Housing Finance & Development Authority | | | | | | 162,979,915 | 35,410,505 | 198,390,420 | | | | | 975 |
| 976 | | | State Funds Adjustments: | | | | | | | | | | | | | 976 |
| 977 | | | | | | | | | | | | | | | | 977 |
| 978 | | | | | | | | | | | | | | | | 978 |
| 979 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 979 |
| 980 | | | Housing Initiatives | | | | | | 923,353 | | 923,353 | | | | | 980 |
| 981 | | | Contract Administration and Compliance | | | | | | 7,967,140 | | 7,967,140 | | | | | 981 |
| 982 | | | Rental Assistance | | | | | | 1,185,000 | | 1,185,000 | | | | | 982 |
| 983 | | | | | | | | | | | | | | | | 983 |
| 984 | | | Other Funds Adjustments: | | | | | | | | | | | | | 984 |
| 985 | | | Housing Initiatives | | | | | | | 63,000 | 63,000 | | | | | 985 |
| 986 | | | Executive Administration and Special Projects | | | | | | | 420,997 | 420,997 | | | | | 986 |
| 987 | | | Support Services | | | | | | | 100,000 | 100,000 | | | | | 987 |
| 988 | | | Employee Benefits | | | | | | | 72,159 | 72,159 | | | | | 988 |
| 989 | | | Mortgage Servicing | | | | | | | (57,983) | (57,983) | | | | | 989 |
| 990 | | | | | | | | | | | | | | | | 990 |
| 991 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | 10,075,493 | 598,173 | 10,673,666 | | | | | 991 |
| 992 | | | SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY | | - | | | | 173,055,408 | 36,008,678 | 209,064,086 | | | | | 992 |
| 993 | | | | | | | | | | | | | | | | 993 |
| 994 | P120 | 43 | Forestry Commission | 19,010,462 | | | | 19,010,462 | 4,763,560 | 9,678,713 | 33,452,735 | | | | | 994 |
| 995 | | | State Funds Adjustments: | | | | | | | | | | | | | 995 |
| 996 | | | Employee Recruitment and Retention | | 1,550,500 | | | 1,550,500 | | | 1,550,500 | 3.00 | | (2.00) | 1.00 | 996 |
| 997 | | | Firefighting Equipment | | 1,000,000 | 1,000,000 | | 2,000,000 | | | 2,000,000 | | | | | 997 |
| 998 | | | | | | | | | | | | | | | | 998 |
| 999 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 999 |
| 1000 | | | | | | | | | | | | | | | | 1000 |
| 1001 | | | | | | | | | | | | | | | | 1001 |
| 1002 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1002 |
| 1003 | | | | | | | | | | | | | | | | 1003 |
| 1004 | | | | | | | | | | | | | | | | 1004 |
| 1005 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,550,500 | 1,000,000 | - | 3,550,500 | | | 3,550,500 | | | | | 1005 |
| 1006 | | | SUBTOTAL FORESTRY COMMISSION | | 21,560,962 | | | 22,560,962 | 4,763,560 | 9,678,713 | 37,003,235 | 3.00 | | (2.00) | 1.00 | 1006 |
| 1007 | | | | | | | | | | | | | | | | 1007 |
| 1008 | P160 | 44 | Department of Agriculture | 12,442,528 | | | | 12,442,528 | 2,219,304 | 7,410,136 | 22,071,968 | | | | | 1008 |
| 1009 | | | State Funds Adjustments: | | | | | | | | | | | | | 1009 |
| 1010 | | | Food and Consumer Safety | | 500,000 | | | 500,000 | | | 500,000 | | | | | 1010 |
| 1011 | | | Agribusiness Infrastructure Grants | | 200,000 | | | 200,000 | | | 200,000 | | | | | 1011 |
| 1012 | | | Laboratory/Inspection Equipment | | | 800,000 | | 800,000 | | | 800,000 | | | | | 1012 |
| 1013 | | | Regional Farmers Markets | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | | | | | 1013 |
| 1014 | | | Farmers - Flood Relief | | | 25,000,000 | | 25,000,000 | | | 25,000,000 | | | | | 1014 |
| 1015 | | | | | | | | | | | | | | | | 1015 |

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# SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

| Line | | | | FY 2019-20 Agency Beginning Base | Senate Finance Committee — State: Part 1A Recurring Funds H.4000 | Nonrecurring Proviso 118.16, Proviso 112.1 | FY 2018-19 Capital Reserve Fund H.4001 | Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | Federal | Other | Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1016 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1016 |
| 1017 | | | | | | | | | | | | | | | | 1017 |
| 1018 | | | | | | | | | | | | | | | | 1018 |
| 1019 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1019 |
| 1020 | | | Employer Contributions | | | | | | | 29,879 | 29,879 | | | | | 1020 |
| 1021 | | | Other Funds Authorization Increase | | | | | | | 1,750,000 | 1,750,000 | | | | | 1021 |
| 1022 | | | | | | | | | | | | | | | | 1022 |
| 1023 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 700,000 | 26,800,000 | - | 27,500,000 | | 1,779,879 | 29,279,879 | | | | | 1023 |
| 1024 | | | SUBTOTAL DEPARTMENT OF AGRICULTURE | | 13,142,528 | | | 39,942,528 | 2,219,304 | 9,190,015 | 51,351,847 | | | | | 1024 |
| 1025 | | | | | | | | | | | | | | | | 1025 |
| 1026 | P200 | 45 | Clemson-PSA | 43,521,749 | | | | 43,521,749 | 17,275,000 | 23,395,568 | 84,192,317 | | | | | 1026 |
| 1027 | | | State Funds Adjustments: | | | | | | | | | | | | | 1027 |
| 1028 | | | Comprehensive Statewide Extension Programs | | 2,015,000 | | | 2,015,000 | | | 2,015,000 | 18.00 | | | 18.00 | 1028 |
| 1029 | | | Critical Agriculture and Natural Resources Research | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 5.00 | | | 5.00 | 1029 |
| 1030 | | | Livestock Poultry Health and Regulatory Programs | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 6.00 | | | 6.00 | 1030 |
| 1031 | | | Facility Renovation for Water Research | | | 1,000,000 | 2,000,000 | 3,000,000 | | | 3,000,000 | | | | | 1031 |
| 1032 | | | | | | | | | | | | | | | | 1032 |
| 1033 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1033 |
| 1034 | | | | | | | | | | | | | | | | 1034 |
| 1035 | | | | | | | | | | | | | | | | 1035 |
| 1036 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1036 |
| 1037 | | | | | | | | | | | | | | | | 1037 |
| 1038 | | | | | | | | | | | | | | | | 1038 |
| 1039 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,015,000 | 1,000,000 | 2,000,000 | 7,015,000 | | | 7,015,000 | | | | | 1039 |
| 1040 | | | SUBTOTAL CLEMSON-PSA | | 47,536,749 | | | 50,536,749 | 17,275,000 | 23,395,568 | 91,207,317 | 29.00 | | | 29.00 | 1040 |
| 1041 | | | | | | | | | | | | | | | | 1041 |
| 1042 | P210 | 46 | SC State-PSA | 4,557,568 | | | | 4,557,568 | 4,173,741 | | 8,731,309 | | | | | 1042 |
| 1043 | | | State Funds Adjustments: | | | | | | | | | | | | | 1043 |
| 1044 | | | 1890 Match | | 300,000 | | | 300,000 | | | 300,000 | | | | | 1044 |
| 1045 | | | | | | | | | | | | | | | | 1045 |
| 1046 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1046 |
| 1047 | | | | | | | | | | | | | | | | 1047 |
| 1048 | | | | | | | | | | | | | | | | 1048 |
| 1049 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 300,000 | - | - | 300,000 | | | 300,000 | | | | | 1049 |
| 1050 | | | SUBTOTAL SC STATE-PSA | | 4,857,568 | | | 4,857,568 | 4,173,741 | | 9,031,309 | | | | | 1050 |
| 1051 | | | | | | | | | | | | | | | | 1051 |
| 1052 | P240 | 47 | Department of Natural Resources | 33,941,895 | | | | 33,941,895 | 31,248,135 | 47,685,205 | 112,875,235 | | | | | 1052 |
| 1053 | | | State Funds Adjustments: | | | | | | | | | | | | | 1053 |
| 1054 | | | Law Enforcement Officer Class - 10 Officers | | 626,830 | 415,600 | | 1,042,430 | | | 1,042,430 | 10.00 | | | 10.00 | 1054 |
| 1055 | | | Law Enforcement Officer Step Increases | | 383,190 | | | 383,190 | | | 383,190 | | | | | 1055 |
| 1056 | | | Statewide Water Monitoring and Evaluation | | 713,564 | | | 713,564 | | | 713,564 | 4.00 | | | 4.00 | 1056 |
| 1057 | | | Ft. Johnson Boat Slip Renovations | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | | | | | 1057 |
| 1058 | | | Watercraft Registration Conversion - A. 233 | | | 1,795,680 | | 1,795,680 | | | 1,795,680 | | | | | 1058 |
| 1059 | | | Hunter Education - Sporting Event Range | | | 750,000 | | 750,000 | | | 750,000 | | | | | 1059 |
| 1060 | | | State Water Planning | | | 1,350,000 | | 1,350,000 | | | 1,350,000 | | | | | 1060 |
| 1061 | | | Wildlife Management Areas (Proviso 47.14) | | 100,000 | | | 100,000 | | | 100,000 | | | | | 1061 |
| 1062 | | | | | | | | | | | | | | | | 1062 |
| 1063 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1063 |
| 1064 | | | | | | | | | | | | | | | | 1064 |
| 1065 | | | | | | | | | | | | | | | | 1065 |
| 1066 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1066 |
| 1067 | | | | | | | | | | | | | | | | 1067 |
| 1068 | | | | | | | | | | | | | | | | 1068 |
| 1069 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,823,584 | 6,311,280 | - | 8,134,864 | | | 8,134,864 | | | | | 1069 |
| 1070 | | | SUBTOTAL DEPT. OF NATURAL RESOURCES | | 35,765,479 | | | 42,076,759 | 31,248,135 | 47,685,205 | 121,010,099 | 14.00 | | | 14.00 | 1070 |
| 1071 | | | | | | | | | | | | | | | | 1071 |
| 1072 | P260 | 48 | Sea Grant Consortium | 736,496 | | | | 736,496 | 4,550,000 | 450,000 | 5,736,496 | | | | | 1072 |
| 1073 | | | State Funds Adjustments: | | | | | | | | | | | | | 1073 |
| 1074 | | | | | | | | | | | | | | | | 1074 |
| 1075 | | | | | | | | | | | | | | | | 1075 |
| 1076 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1076 |
| 1077 | | | | | | | | | | | | | | | | 1077 |
| 1078 | | | | | | | | | | | | | | | | 1078 |
| 1079 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1079 |
| 1080 | | | | | | | | | | | | | | | | 1080 |
| 1081 | | | | | | | | | | | | | | | | 1081 |
| 1082 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1082 |
| 1083 | | | SUBTOTAL SEA GRANT CONSORTIUM | | 736,496 | | | 736,496 | 4,550,000 | 450,000 | 5,736,496 | | | | | 1083 |
| 1084 | | | | | | | | | | | | | | | | 1084 |
| 1085 | P280 | 49 | Department of Parks, Recreation & Tourism | 47,875,874 | | | | 47,875,874 | 2,505,110 | 53,113,105 | 103,494,089 | | | | | 1085 |
| 1086 | | | State Funds Adjustments: | | | | | | | | | | | | | 1086 |
| 1087 | | | Advertising | | | 1,200,000 | | 1,200,000 | | | 1,200,000 | | | | | 1087 |
| 1088 | | | State Parks Deferred Maintenance | | | | 8,475,000 | 8,475,000 | | | 8,475,000 | | | | | 1088 |
| 1089 | | | Saluda River Greenway | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | | | | | 1089 |
| 1090 | | | Special Olympics | | | 250,000 | | 250,000 | | | 250,000 | | | | | 1090 |
| 1091 | | | SC Aquarium | | | 1 | | 1 | | | 1 | | | | | 1091 |
| 1092 | | | SC Association of Tourism Regions | | | 550,000 | | 550,000 | | | 550,000 | | | | | 1092 |
| 1093 | | | Palmetto Trail | | 300,000 | | | 300,000 | | | 300,000 | | | | | 1093 |

# SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

| Line | | | | FY 2019-20 Agency Beginning Base | State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1094 | | | Morris Island Lighthouse | | | 175,000 | | 175,000 | | | 175,000 | | | | | 1094 |
| 1095 | | | Parks Revitalization | | | 6,500,000 | | 6,500,000 | | | 6,500,000 | | | | | 1095 |
| 1096 | | | Sports Marketing Grant Program | | 2,500,000 | | | 2,500,000 | | | 2,500,000 | | | | | 1096 |
| 1097 | | | | | | | | | | | | | | | | 1097 |
| 1098 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1098 |
| 1099 | | | | | | | | | | | | | | | | 1099 |
| 1100 | | | | | | | | | | | | | | | | 1100 |
| 1101 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1101 |
| 1102 | | | State Park Service | | | | | | | 2,404,937 | 2,404,937 | | | 5.00 | 5.00 | 1102 |
| 1103 | | | Film Commission Wage and Supplier Rebate - Non-Recurring | | | | | | | 7,900,000 | 7,900,000 | | | | | 1103 |
| 1104 | | | | | | | | | | | | | | | | 1104 |
| 1105 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,800,000 | 10,175,001 | 8,475,000 | 21,450,001 | | 10,304,937 | 31,754,938 | | | | | 1105 |
| 1106 | | | SUBTOTAL DEPT. OF PRT | | 50,675,874 | | | 69,325,875 | 2,505,110 | 63,418,042 | 135,249,027 | | | 5.00 | 5.00 | 1106 |
| 1107 | | | | | | | | | | | | | | | | 1107 |
| 1108 | P320 | 50 | Department of Commerce | 50,527,617 | | | | 50,527,617 | 119,465,015 | 54,541,500 | 224,534,132 | | | | | 1108 |
| 1109 | | | State Funds Adjustments: | | | | | | | | | | | | | 1109 |
| 1110 | | | Closing Fund | | | 3,700,000 | | 3,700,000 | | | 3,700,000 | | | | | 1110 |
| 1111 | | | Military Base Task Force | | 625,000 | 750,000 | | 1,375,000 | | | 1,375,000 | 2.00 | | | 2.00 | 1111 |
| 1112 | | | LocateSC | | | 4,000,000 | | 4,000,000 | | | 4,000,000 | | | | | 1112 |
| 1113 | | | Innovation | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | | | | | 1113 |
| 1114 | | | Small Business/Existing Industries | | 400,000 | | | 400,000 | | | 400,000 | 2.00 | | | 2.00 | 1114 |
| 1115 | | | Proviso 112.1 - Rural School District and Economic Development Closing Fund | | | 50,000,000 | | 50,000,000 | | | 50,000,000 | | | | | 1115 |
| 1116 | | | | | | | | | | | | | | | | 1116 |
| 1117 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1117 |
| 1118 | | | | | | | | | | | | | | | | 1118 |
| 1119 | | | | | | | | | | | | | | | | 1119 |
| 1120 | | | Other Fund Adjustments: | | | | | | | | | | | | | 1120 |
| 1121 | | | ** Will be conformed to Executive Order No. 2018-59 | | | | | | | | | | | | | 1121 |
| 1122 | | | | | | | | | | | | | | | | 1122 |
| 1123 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,525,000 | 58,450,000 | - | 60,975,000 | | | 60,975,000 | | | | | 1123 |
| 1124 | | | SUBTOTAL DEPT. OF COMMERCE | | 53,052,617 | | | 111,502,617 | 119,465,015 | 54,541,500 | 285,509,132 | 4.00 | | | 4.00 | 1124 |
| 1125 | | | | | | | | | | | | | | | | 1125 |
| 1126 | P340 | 51 | Jobs-Economic Development Authority | | | | | | 18,000 | 405,150 | 423,150 | | | | | 1126 |
| 1127 | | | State Funds Adjustments: | | | | | | | | | | | | | 1127 |
| 1128 | | | | | | | | | | | | | | | | 1128 |
| 1129 | | | | | | | | | | | | | | | | 1129 |
| 1130 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1130 |
| 1131 | | | | | | | | | | | | | | | | 1131 |
| 1132 | | | | | | | | | | | | | | | | 1132 |
| 1133 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1133 |
| 1134 | | | | | | | | | | | | | | | | 1134 |
| 1135 | | | | | | | | | | | | | | | | 1135 |
| 1136 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1136 |
| 1137 | | | SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY | | - | | | | 18,000 | 405,150 | 423,150 | | | | | 1137 |
| 1138 | | | | | | | | | | | | | | | | 1138 |
| 1139 | P360 | 52 | Patriots Point Authority | | | | | | | 13,836,012 | 13,836,012 | | | | | 1139 |
| 1140 | | | State Funds Adjustments: | | | | | | | | | | | | | 1140 |
| 1141 | | | USS Clamagore Veteran Memorial Reef | | | 1,700,000 | | 1,700,000 | | | 1,700,000 | | | | | 1141 |
| 1142 | | | | | | | | | | | | | | | | 1142 |
| 1143 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1143 |
| 1144 | | | | | | | | | | | | | | | | 1144 |
| 1145 | | | | | | | | | | | | | | | | 1145 |
| 1146 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 1,700,000 | - | 1,700,000 | | | 1,700,000 | | | | | 1146 |
| 1147 | | | SUBTOTAL PATRIOTS POINT AUTHORITY | | - | | | 1,700,000 | | 13,836,012 | 15,536,012 | | | | | 1147 |
| 1148 | | | | | | | | | | | | | | | | 1148 |
| 1149 | P400 | 53 | Conservation Bank | 7,555,919 | | | | 7,555,919 | | | 7,555,919 | | | | | 1149 |
| 1150 | | | State Funds Adjustments | | | | | | | | | | | | | 1150 |
| 1151 | | | Conservation Grants | | 1,500,000 | 3,431,954 | | 4,931,954 | | | 4,931,954 | | | | | 1151 |
| 1152 | | | | | | | | | | | | | | | | 1152 |
| 1153 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1153 |
| 1154 | | | Conservation Bank Trust Fund Carryforward | | | | | | | 2,564,400 | 2,564,400 | | | | | 1154 |
| 1155 | | | | | | | | | | | | | | | | 1155 |
| 1156 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,500,000 | 3,431,954 | - | 4,931,954 | | 2,564,400 | 7,496,354 | | | | | 1156 |
| 1157 | | | SUBTOTAL CONSERVATION BANK | | 9,055,919 | | | 12,487,873 | | 2,564,400 | 15,052,273 | | | | | 1157 |
| 1158 | | | | | | | | | | | | | | | | 1158 |
| 1159 | P450 | 54 | Rural Infrastructure Authority | 20,511,856 | | | | 20,511,856 | 700,000 | 21,394,000 | 42,605,856 | | | | | 1159 |
| 1160 | | | State Funds Adjustments: | | | | | | | | | | | | | 1160 |
| 1161 | | | Water Quality Revolving Loan Fund Match | | 1,523,800 | | | 1,523,800 | | | 1,523,800 | | | | | 1161 |
| 1162 | | | | | | | | | | | | | | | | 1162 |
| 1163 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1163 |
| 1164 | | | | | | | | | | | | | | | | 1164 |
| 1165 | | | | | | | | | | | | | | | | 1165 |
| 1166 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,523,800 | - | - | 1,523,800 | | | 1,523,800 | | | | | 1166 |
| 1167 | | | SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY | | 22,035,656 | | | 22,035,656 | 700,000 | 21,394,000 | 44,129,656 | | | | | 1167 |
| 1168 | | | | | | | | | | | | | | | | 1168 |
| 1169 | R200 | 78 | Department of Insurance | 4,268,720 | | | | 4,268,720 | | 13,630,754 | 17,899,474 | | | | | 1169 |
| 1170 | | | State Funds Adjustments: | | | | | | | | | | | | | 1170 |
| 1171 | | | S.359 Pharmacy Benefit Managers | | 150,000 | | | 150,000 | | | 150,000 | 2.00 | | | 2.00 | 1171 |

| 4/4/19 Leatherman | | | SENATE FINANCE COMMITTEE FY 2019-20 APPROPRIATION BILL | | Senate Finance Committee | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | FTE Changes | | | | |
| Line | | | | FY 2019-20 Agency Beginning Base | Part 1A Recurring Funds H.4000 | Nonrecurring Proviso 118.16, Proviso 112.1 | FY 2018-19 Capital Reserve Fund H.4001 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line |
| 1172 | | | | | | | | | | | | | | | | 1172 |
| 1173 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1173 |
| 1174 | | | | | | | | | | | | | | | | 1174 |
| 1175 | | | | | | | | | | | | | | | | 1175 |
| 1176 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 150,000 | - | - | 150,000 | | | 150,000 | | | | | 1176 |
| 1177 | | | SUBTOTAL DEPARTMENT OF INSURANCE | | 4,418,720 | | | 4,418,720 | | 13,630,754 | 18,049,474 | 2.00 | | | 2.00 | 1177 |
| 1178 | | | | | | | | | | | | | | | | 1178 |
| 1179 | R360 | 81 | Department of Labor, Licensing, & Regulation | 1,439,506 | | | | 1,439,506 | 2,904,264 | 36,797,608 | 41,141,378 | | | | | 1179 |
| 1180 | | | State Funds Adjustments: | | | | | | | | | | | | | 1180 |
| 1181 | | | Urban Search and Rescue - SC Task Force 1 Equipment | | | 850,000 | | 850,000 | | | 850,000 | | | | | 1181 |
| 1182 | | | Local Fire Department Grants | | | 330,000 | | 330,000 | | | 330,000 | | | | | 1182 |
| 1183 | | | FTE Authorization Increase - Office of State Fire Marshal and Professional and Occupational Licensing | | | | | | | | | | | 5.00 | 5.00 | 1183 |
| 1184 | | | | | | | | | | | | | | | | 1184 |
| 1185 | | | | | | | | | | | | | | | | 1185 |
| 1186 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1186 |
| 1187 | | | | | | | | | | | | | | | | 1187 |
| 1188 | | | | | | | | | | | | | | | | 1188 |
| 1189 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1189 |
| 1190 | | | | | | | | | | | | | | | | 1190 |
| 1191 | | | | | | | | | | | | | | | | 1191 |
| 1192 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 1,180,000 | - | 1,180,000 | | | 1,180,000 | | | | | 1192 |
| 1193 | | | SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION | | 1,439,506 | | | 2,619,506 | 2,904,264 | 36,797,608 | 42,321,378 | | | 5.00 | 5.00 | 1193 |
| 1194 | | | | | | | | | | | | | | | | 1194 |
| 1195 | Y140 | 88 | State Ports Authority | | | | | | | | | | | | | 1195 |
| 1196 | | | State Funds Adjustments: | | | | | | | | | | | | | 1196 |
| 1197 | | | Jasper Ocean Terminal Port Facility Infrastructure Fund (Proviso 88.6) | | | 8,000,000 | | 8,000,000 | | | 8,000,000 | | | | | 1197 |
| 1198 | | | | | | | | | | | | | | | | 1198 |
| 1199 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 8,000,000 | - | 8,000,000 | | | 8,000,000 | | | | | 1199 |
| 1200 | | | SUBTOTAL STATE PORTS AUTHORITY | | - | | | 8,000,000 | | | 8,000,000 | | | | | 1200 |
| 1201 | | | | | | | | | | | | | | | | 1201 |
| 1202 | | | TOTAL - NATURAL RESOURCES | 246,390,190 | 17,887,884 | 118,048,235 | 10,475,000 | 392,801,309 | 362,877,537 | 332,995,645 | 1,088,674,491 | 52.00 | | 8.00 | 60.00 | 1202 |
| 1203 | | | | | | | | | | | | | | | | 1203 |
| 1204 | | | | | | | | | | | | | | | | 1204 |
| 1205 | | | | | | | | | | | | | | | | 1205 |
| 1206 | CONSTITUTIONAL | | | | | | | | | | | | | | | 1206 |
| 1207 | | | | | | | | | | | | | | | | 1207 |
| 1208 | E200 | 59 | Attorney General | 12,139,825 | | | | 12,139,825 | 40,003,654 | 26,764,911 | 78,908,390 | | | | | 1208 |
| 1209 | | | State Funds Adjustments: | | | | | | | | | | | | | 1209 |
| 1210 | | | State Grand Jury - Additional Attorney | | 220,000 | | | 220,000 | | | 220,000 | 2.00 | | | 2.00 | 1210 |
| 1211 | | | Stability Funding | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | | | | | 1211 |
| 1212 | | | Internet Crimes Against Children Task Force | | 522,000 | | | 522,000 | | | 522,000 | 5.00 | | | 5.00 | 1212 |
| 1213 | | | Deputy Director - Department of Crime Victim Services | | 115,000 | | | 115,000 | | | 115,000 | 1.00 | | | 1.00 | 1213 |
| 1214 | | | | | | | | | | | | | | | | 1214 |
| 1215 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1215 |
| 1216 | | | Crime Victim Services | | | | | | 20,000,000 | | 20,000,000 | | | | | 1216 |
| 1217 | | | | | | | | | | | | | | | | 1217 |
| 1218 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1218 |
| 1219 | | | | | | | | | | | | | | | | 1219 |
| 1220 | | | | | | | | | | | | | | | | 1220 |
| 1221 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,357,000 | - | - | 2,357,000 | 20,000,000 | | 22,357,000 | | | | | 1221 |
| 1222 | | | SUBTOTAL ATTORNEY GENERAL | | 14,496,825 | | | 14,496,825 | 60,003,654 | 26,764,911 | 101,265,390 | 8.00 | | | 8.00 | 1222 |
| 1223 | | | | | | | | | | | | | | | | 1223 |
| 1224 | A010 | 91A | The Senate | 14,558,694 | | | | 14,558,694 | | 300,000 | 14,858,694 | | | | | 1224 |
| 1225 | | | State Funds Adjustments: | | | | | | | | | | | | | 1225 |
| 1226 | | | Operating | | 250,000 | 1,250,000 | | 1,500,000 | | | 1,500,000 | | | | | 1226 |
| 1227 | | | | | | | | | | | | | | | | 1227 |
| 1228 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1228 |
| 1229 | | | | | | | | | | | | | | | | 1229 |
| 1230 | | | | | | | | | | | | | | | | 1230 |
| 1231 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000 | 1,250,000 | - | 1,500,000 | | | 1,500,000 | | | | | 1231 |
| 1232 | | | SUBTOTAL THE SENATE | | 14,808,694 | | | 16,058,694 | | 300,000 | 16,358,694 | | | | | 1232 |
| 1233 | | | | | | | | | | | | | | | | 1233 |
| 1234 | A050 | 91B | House of Representatives | 22,455,922 | | | | 22,455,922 | | | 22,455,922 | | | | | 1234 |
| 1235 | | | State Funds Adjustments: | | | | | | | | | | | | | 1235 |
| 1236 | | | Operating | | 250,000 | | | 250,000 | | | 250,000 | | | | | 1236 |
| 1237 | | | | | | | | | | | | | | | | 1237 |
| 1238 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000 | - | - | 250,000 | | | 250,000 | | | | | 1238 |
| 1239 | | | SUBTOTAL HOUSE OF REPRESENTATIVES | | 22,705,922 | | | 22,705,922 | | | 22,705,922 | | | | | 1239 |
| 1240 | | | | | | | | | | | | | | | | 1240 |
| 1241 | A150 | 91C | Codification of Laws & Legislative Council | 4,363,292 | | | | 4,363,292 | | 300,000 | 4,663,292 | | | | | 1241 |
| 1242 | | | State Funds Adjustments: | | | | | | | | | | | | | 1242 |
| 1243 | | | Operating | | 100,000 | | | 100,000 | | | 100,000 | | | | | 1243 |
| 1244 | | | | | | | | | | | | | | | | 1244 |
| 1245 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 100,000 | - | - | 100,000 | | | 100,000 | | | | | 1245 |
| 1246 | | | SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL | | 4,463,292 | | | 4,463,292 | | 300,000 | 4,763,292 | | | | | 1246 |
| 1247 | | | | | | | | | | | | | | | | 1247 |
| 1248 | A170 | 91D | Legislative Services | 6,152,566 | | | | 6,152,566 | | | 6,152,566 | | | | | 1248 |
| 1249 | | | State Funds Adjustments: | | | | | | | | | | | | | 1249 |

# SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

| Line | | | | FY 2019-20 Agency Beginning Base | State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1250 | | | Data Services and Technology Expansion | | 200,000 | | | 200,000 | | | 200,000 | | | | | 1250 |
| 1251 | | | | | | | | | | | | | | | | 1251 |
| 1252 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 200,000 | - | - | 200,000 | | | 200,000 | | | | | 1252 |
| 1253 | | | SUBTOTAL LEGISLATIVE SERVICES | | 6,352,566 | | | 6,352,566 | | | 6,352,566 | | | | | 1253 |
| 1254 | | | | | | | | | | | | | | | | 1254 |
| 1255 | A200 | 91E | Legislative Audit Council | 2,040,507 | | | | 2,040,507 | | 400,000 | 2,440,507 | | | | | 1255 |
| 1256 | | | State Funds Adjustments: | | | | | | | | | | | | | 1256 |
| 1257 | | | | | | | | | | | | | | | | 1257 |
| 1258 | | | | | | | | | | | | | | | | 1258 |
| 1259 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1259 |
| 1260 | | | | | | | | | | | | | | | | 1260 |
| 1261 | | | | | | | | | | | | | | | | 1261 |
| 1262 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1262 |
| 1263 | | | SUBTOTAL LEG AUDIT COUNCIL | | 2,040,507 | | | 2,040,507 | | 400,000 | 2,440,507 | | | | | 1263 |
| 1264 | | | | | | | | | | | | | | | | 1264 |
| 1265 | D050 | 92A | Governor's Office-Executive Control of the State | 2,541,608 | | | | 2,541,608 | | | 2,541,608 | | | | | 1265 |
| 1266 | | | State Funds Adjustments: | | | | | | | | | | | | | 1266 |
| 1267 | | | Operating | | 500,000 | | | 500,000 | | | 500,000 | | | | | 1267 |
| 1268 | | | | | | | | | | | | | | | | 1268 |
| 1269 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 500,000 | - | - | 500,000 | | | 500,000 | | | | | 1269 |
| 1270 | | | SUBTOTAL EXECUTIVE CONTROL OF STATE | | 3,041,608 | | | 3,041,608 | | | 3,041,608 | | | | | 1270 |
| 1271 | | | | | | | | | | | | | | | | 1271 |
| 1272 | D200 | 92C | Governor's Office-Mansion & Grounds | 326,610 | | | | 326,610 | | 200,000 | 526,610 | | | | | 1272 |
| 1273 | | | State Funds Adjustments: | | | | | | | | | | | | | 1273 |
| 1274 | | | | | | | | | | | | | | | | 1274 |
| 1275 | | | | | | | | | | | | | | | | 1275 |
| 1276 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1276 |
| 1277 | | | | | | | | | | | | | | | | 1277 |
| 1278 | | | | | | | | | | | | | | | | 1278 |
| 1279 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1279 |
| 1280 | | | SUBTOTAL MANSION & GROUNDS | | 326,610 | | | 326,610 | | 200,000 | 526,610 | | | | | 1280 |
| 1281 | | | | | | | | | | | | | | | | 1281 |
| 1282 | D500 | 93 | Department of Administration | 58,154,642 | | | | 58,154,642 | 58,237,600 | 147,013,300 | 263,405,542 | | | | | 1282 |
| 1283 | | | State Funds Adjustments: | | | | | | | | | | | | | 1283 |
| 1284 | | | ETV General Fund Restoration | | (1,272,513) | | | (1,272,513) | | | (1,272,513) | | | | | 1284 |
| 1285 | | | State Owned Building Deferred Maintenance | | 5,000,000 | 1,000,000 | 22,224,138 | 28,224,138 | | | 28,224,138 | | | | | 1285 |
| 1286 | | | Department of Administration - New Statewide Voting System | | | 40,000,000 | | 40,000,000 | | | 40,000,000 | | | | | 1286 |
| 1287 | | | | | | | | | | | | | | | | 1287 |
| 1288 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1288 |
| 1289 | | | Low Income Energy Assistance Grant Authorization Increase | | | | | | 4,000,000 | | 4,000,000 | | | | | 1289 |
| 1290 | | | | | | | | | | | | | | | | 1290 |
| 1291 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1291 |
| 1292 | | | ** Will be conformed to Executive Order No. 2018-59 | | | | | | | | | | | | | 1292 |
| 1293 | | | | | | | | | | | | | | | | 1293 |
| 1294 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,727,487 | 41,000,000 | 22,224,138 | 66,951,625 | 4,000,000 | | 70,951,625 | | | | | 1294 |
| 1295 | | | SUBTOTAL DEPARTMENT OF ADMINISTRATION | | 61,882,129 | | | 125,106,267 | 62,237,600 | 147,013,300 | 334,357,167 | | | | | 1295 |
| 1296 | | | | | | | | | | | | | | | | 1296 |
| 1297 | D250 | 94 | Inspector General | 683,132 | | | | 683,132 | | | 683,132 | | | | | 1297 |
| 1298 | | | State Funds Adjustments: | | | | | | | | | | | | | 1298 |
| 1299 | | | Classified Salaries Adjustment | | 17,768 | | | 17,768 | | | 17,768 | | | | | 1299 |
| 1300 | | | Deputy Inspector General/Staff Attorney | | 113,803 | | | 113,803 | | | 113,803 | 1.00 | | | 1.00 | 1300 |
| 1301 | | | | | | | | | | | | | | | | 1301 |
| 1302 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1302 |
| 1303 | | | | | | | | | | | | | | | | 1303 |
| 1304 | | | | | | | | | | | | | | | | 1304 |
| 1305 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 131,571 | - | - | 131,571 | | | 131,571 | | | | | 1305 |
| 1306 | | | SUBTOTAL OFFICE OF INSPECTOR GENERAL | | 814,703 | | | 814,703 | | | 814,703 | 1.00 | | | 1.00 | 1306 |
| 1307 | | | | | | | | | | | | | | | | 1307 |
| 1308 | E080 | 96 | Secretary of State | 1,143,160 | | | | 1,143,160 | | 2,119,255 | 3,262,415 | | | | | 1308 |
| 1309 | | | State Funds Adjustments: | | | | | | | | | | | | | 1309 |
| 1310 | | | Staff Recruitment and Retention | | 120,000 | | | 120,000 | | | 120,000 | | | | | 1310 |
| 1311 | | | | | | | | | | | | | | | | 1311 |
| 1312 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1312 |
| 1313 | | | Other Funds Authorization Increase | | | | | | | 150,000 | 150,000 | | | | | 1313 |
| 1314 | | | Other Funds Retirement, Health and Dental Increase | | | | | | | 15,000 | 15,000 | | | | | 1314 |
| 1315 | | | | | | | | | | | | | | | | 1315 |
| 1316 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 120,000 | - | - | 120,000 | | 165,000 | 285,000 | | | | | 1316 |
| 1317 | | | SUBTOTAL SECRETARY OF STATE | | 1,263,160 | | | 1,263,160 | | 2,284,255 | 3,547,415 | | | | | 1317 |
| 1318 | | | | | | | | | | | | | | | | 1318 |
| 1319 | E120 | 97 | Comptroller General | 2,483,264 | | | | 2,483,264 | | 875,434 | 3,358,698 | | | | | 1319 |
| 1320 | | | State Funds Adjustments: | | | | | | | | | | | | | 1320 |
| 1321 | | | | | | | | | | | | | | | | 1321 |
| 1322 | | | | | | | | | | | | | | | | 1322 |
| 1323 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1323 |
| 1324 | | | | | | | | | | | | | | | | 1324 |
| 1325 | | | | | | | | | | | | | | | | 1325 |
| 1326 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1326 |
| 1327 | | | SUBTOTAL COMPTROLLER GENERAL | | 2,483,264 | | | 2,483,264 | | 875,434 | 3,358,698 | | | | | 1327 |

| 4/4/19 | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Leatherman | | | **SENATE FINANCE COMMITTEE** | | **Senate Finance Committee** | | | | | | | | | | | |
| | | | **FY 2019-20 APPROPRIATION BILL** | | | | | | | | | | | | | |
| | | | | | **State** | | | | **Federal** | **Other** | **Total** | **FTE Changes** | | | | |
| | | | | | | | FY 2018-19 | | | | | | | | | |
| | | | | FY 2019-20 | Part 1A | Nonrecurring | Capital | | | | | | | | | |
| | | | | Agency | Recurring Funds | Proviso 118.16, | Reserve Fund | Total | Federal | Other | Total | | | | | |
| Line | | | | Beginning Base | H.4000 | Proviso 112.1 | H.4001 | State Funds | Funds | Funds | Funds | State | Federal | Other | Total | Line |
| 1328 | | | | | | | | | | | | | | | | 1328 |
| 1329 | E160 | 98 | State Treasurer | 2,025,808 | | | | 2,025,808 | | 7,495,061 | 9,520,869 | | | | | 1329 |
| 1330 | | | State Funds Adjustments: | | | | | | | | | | | | | 1330 |
| 1331 | | | SC ABLE Savings Program Administration | | 25,000 | | | 25,000 | | | 25,000 | | | | | 1331 |
| 1332 | | | | | | | | | | | | | | | | 1332 |
| 1333 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1333 |
| 1334 | | | Investment Management Financial Software (Bloomberg/AIM) | | | | | | | 205,000 | 205,000 | | | | | 1334 |
| 1335 | | | Identity Validation Services | | | | | | | 45,000 | 45,000 | | | | | 1335 |
| 1336 | | | Health Insurance and 1% Pension Contribution Increase | | | | | | | 146,000 | 146,000 | | | | | 1336 |
| 1337 | | | | | | | | | | | | | | | | 1337 |
| 1338 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 25,000 | - | - | 25,000 | | 396,000 | 421,000 | | | | | 1338 |
| 1339 | | | SUBTOTAL STATE TREASURER | | 2,050,808 | | | 2,050,808 | | 7,891,061 | 9,941,869 | | | | | 1339 |
| 1340 | | | | | | | | | | | | | | | | 1340 |
| 1341 | E240 | 100 | Adjutant General | 9,501,711 | | | | 9,501,711 | 49,743,912 | 6,646,961 | 65,892,584 | | | | | 1341 |
| 1342 | | | State Funds Adjustments: | | | | | | | | | | | | | 1342 |
| 1343 | | | SC POST Challenge | | 625,000 | | | 625,000 | | | 625,000 | | | | | 1343 |
| 1344 | | | SC Emergency Management Division Personnel | | 120,000 | | | 120,000 | | | 120,000 | 2.00 | | | 2.00 | 1344 |
| 1345 | | | SC Youth Challenge - Increase in State Matching Funds | | 250,000 | | | 250,000 | | | 250,000 | | | | | 1345 |
| 1346 | | | SC State Guard - Increased Insurance Costs | | 50,000 | | | 50,000 | | | 50,000 | | | | | 1346 |
| 1347 | | | McEntire Joint National Guard Base - Land Acquisition | | | 2,200,000 | | 2,200,000 | | | 2,200,000 | | | | | 1347 |
| 1348 | | | Statewide Readiness Centers - Female Latrines | | | 112,500 | | 112,500 | | | 112,500 | | | | | 1348 |
| 1349 | | | SCEMD - State Emergency Operations Center Improvements | | | 250,000 | | 250,000 | | | 250,000 | | | | | 1349 |
| 1350 | | | FEMA State Match - Hurricane Florence | | | 22,000,000 | | 22,000,000 | | | 22,000,000 | | | | | 1350 |
| 1351 | | | Armory Construction and Revitalizations | | 1,500,000 | 4,000,000 | | 5,500,000 | | | 5,500,000 | | | | | 1351 |
| 1352 | | | Salary Classification | | 160,000 | | | 160,000 | | | 160,000 | | | | | 1352 |
| 1353 | | | | | | | | | | | | | | | | 1353 |
| 1354 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1354 |
| 1355 | | | Additional Firefighter FTEs | | | | | | | | | | 54.00 | | 54.00 | 1355 |
| 1356 | | | SC POST Challenge | | | | | | 1,875,000 | | 1,875,000 | | | | | 1356 |
| 1357 | | | SC Youth Challenge - Increase in Matching Funds | | | | | | 750,000 | | 750,000 | | | | | 1357 |
| 1358 | | | Statewide Readiness Centers - Female Latrines | | | | | | 337,500 | | 337,500 | | | | | 1358 |
| 1359 | | | SCEMD - State Emergency Operations Center Improvements | | | | | | 250,000 | | 250,000 | | | | | 1359 |
| 1360 | | | Armory Construction and Revitalizations | | | | | | 21,700,000 | | 21,700,000 | | | | | 1360 |
| 1361 | | | | | | | | | | | | | | | | 1361 |
| 1362 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1362 |
| 1363 | | | | | | | | | | | | | | | | 1363 |
| 1364 | | | | | | | | | | | | | | | | 1364 |
| 1365 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,705,000 | 28,562,500 | - | 31,267,500 | 24,912,500 | | 56,180,000 | | | | | 1365 |
| 1366 | | | SUBTOTAL ADJUTANT GENERAL'S OFFICE | | 12,206,711 | | | 40,769,211 | 74,656,412 | 6,646,961 | 122,072,584 | 2.00 | 54.00 | | 56.00 | 1366 |
| 1367 | | | | | | | | | | | | | | | | 1367 |
| 1368 | E280 | 101 | Election Commission | 10,567,053 | | | | 10,567,053 | | 1,640,700 | 12,207,753 | | | | | 1368 |
| 1369 | | | State Funds Adjustments: | | | | | | | | | | | | | 1369 |
| 1370 | | | 2020 Presidential Primary | | | 2,166,500 | | 2,166,500 | | | 2,166,500 | | | | | 1370 |
| 1371 | | | Statewide Voting System Reserve Fund | | (4,000,000) | | | (4,000,000) | | | (4,000,000) | | | | | 1371 |
| 1372 | | | | | | | | | | | | | | | | 1372 |
| 1373 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1373 |
| 1374 | | | | | | | | | | | | | | | | 1374 |
| 1375 | | | | | | | | | | | | | | | | 1375 |
| 1376 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (4,000,000) | 2,166,500 | - | (1,833,500) | | | (1,833,500) | | | | | 1376 |
| 1377 | | | SUBTOTAL ELECTION COMMISSION | | 6,567,053 | | | 8,733,553 | | 1,640,700 | 10,374,253 | | | | | 1377 |
| 1378 | | | | | | | | | | | | | | | | 1378 |
| 1379 | E500 | 102 | Revenue & Fiscal Affairs Office | 5,084,658 | | | | 5,084,658 | 25,000 | 5,889,274 | 10,998,932 | | | | | 1379 |
| 1380 | | | State Funds Adjustments: | | | | | | | | | | | | | 1380 |
| 1381 | | | Statewide Aerial Imagery Project | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | | | | | 1381 |
| 1382 | | | | | | | | | | | | | | | | 1382 |
| 1383 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1383 |
| 1384 | | | | | | | | | | | | | | | | 1384 |
| 1385 | | | | | | | | | | | | | | | | 1385 |
| 1386 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1386 |
| 1387 | | | State GIS Coordinator Position & Related Program Activities - Transfer of Duties from DNR | | | | | | | 180,000 | 180,000 | | | | | 1387 |
| 1388 | | | Wireless E911 Expenses | | | | | | | 32,000,000 | 32,000,000 | | | | | 1388 |
| 1389 | | | | | | | | | | | | | | | | 1389 |
| 1390 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 2,000,000 | | 2,000,000 | | 32,180,000 | 34,180,000 | | | | | 1390 |
| 1391 | | | SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE | | 5,084,658 | | | 7,084,658 | 25,000 | 38,069,274 | 45,178,932 | | | | | 1391 |
| 1392 | | | | | | | | | | | | | | | | 1392 |
| 1393 | E550 | 104 | State Fiscal Accountability Authority | 1,649,652 | | | | 1,649,652 | | 19,356,299 | 21,005,951 | | | | | 1393 |
| 1394 | | | State Funds Adjustments: | | | | | | | | | | | | | 1394 |
| 1395 | | | | | | | | | | | | | | | | 1395 |
| 1396 | | | | | | | | | | | | | | | | 1396 |
| 1397 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1397 |
| 1398 | | | Employee Benefits - Employer Contributions | | | | | | | 219,840 | 219,840 | | | | | 1398 |
| 1399 | | | Bond Services and Transfers | | | | | | | 4,475 | 4,475 | | | | | 1399 |
| 1400 | | | | | | | | | | | | | | | | 1400 |
| 1401 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 224,315 | 224,315 | | | | | 1401 |
| 1402 | | | SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY | | 1,649,652 | | | 1,649,652 | | 19,580,614 | 21,230,266 | | | | | 1402 |
| 1403 | | | | | | | | | | | | | | | | 1403 |
| 1404 | F270 | 105 | SFAA - State Auditor's Office | 4,627,581 | | | | 4,627,581 | | 2,379,639 | 7,007,220 | | | | | 1404 |
| 1405 | | | State Funds Adjustments: | | | | | | | | | | | | | 1405 |

4/4/19
Leatherman

**SENATE FINANCE COMMITTEE**
**FY 2019-20 APPROPRIATION BILL**

| | | | | | Senate Finance Committee | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | State | | | | Federal | Other | Total | FTE Changes | | | | |
| Line | | | | FY 2019-20 Agency Beginning Base | Part 1A Recurring Funds H.4000 | Nonrecurring Proviso 118.16, Proviso 112.1 | FY 2018-19 Capital Reserve Fund H.4001 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line |
| 1406 | | | | | | | | | | | | | | | | 1406 |
| 1407 | | | | | | | | | | | | | | | | 1407 |
| 1408 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1408 |
| 1409 | | | Other Funds Authorization Increase | | | | | | | 200,000 | 200,000 | | | | | 1409 |
| 1410 | | | | | | | | | | | | | | | | 1410 |
| 1411 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 200,000 | 200,000 | | | | | 1411 |
| 1412 | | | SUBTOTAL SFAA - STATE AUDITOR'S OFFICE | | 4,627,581 | | | 4,627,581 | | 2,579,639 | 7,207,220 | | | | | 1412 |
| 1413 | | | | | | | | | | | | | | | | 1413 |
| 1414 | F310 | 107 | Capital Reserve Fund | 151,649,393 | | | | 151,649,393 | | | 151,649,393 | | | | | 1414 |
| 1415 | | | Capital Reserve Fund (2% of FY2017-18 Revenue = $162,485,305) | | 10,835,912 | | | 10,835,912 | | | 10,835,912 | | | | | 1415 |
| 1416 | | | | | | | | | | | | | | | | 1416 |
| 1417 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 10,835,912 | - | - | 10,835,912 | | | 10,835,912 | | | | | 1417 |
| 1418 | | | SUBTOTAL CAPITAL RESERVE FUND | | 162,485,305 | | | 162,485,305 | - | - | 162,485,305 | | | | | 1418 |
| 1419 | | | | | | | | | | | | | | | | 1419 |
| 1420 | F310 | 107 | General Reserve Fund | | | | | | | | | | | | | 1420 |
| 1421 | | | General Reserve Fund Contribution (5% of FY2017-18 Revenues, Full Funding $406,213,261) | | See Line 10 | 27,089,778 | | 27,089,778 | | | 27,089,778 | | | | | 1421 |
| 1422 | | | | | | | | | | | | | | | | 1422 |
| 1423 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 27,089,778 | | 27,089,778 | | | 27,089,778 | | | | | 1423 |
| 1424 | | | SUBTOTAL GENERAL RESERVE FUND | | | 27,089,778 | | 27,089,778 | | | 27,089,778 | | | | | 1424 |
| 1425 | | | | | | | | | | | | | | | | 1425 |
| 1426 | R520 | 110 | State Ethics Commission | 1,441,951 | | | | 1,441,951 | | 517,508 | 1,959,459 | | | | | 1426 |
| 1427 | | | State Funds Adjustments: | | | | | | | | | | | | | 1427 |
| 1428 | | | | | | | | | | | | | | | | 1428 |
| 1429 | | | | | | | | | | | | | | | | 1429 |
| 1430 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1430 |
| 1431 | | | | | | | | | | | | | | | | 1431 |
| 1432 | | | | | | | | | | | | | | | | 1432 |
| 1433 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1433 |
| 1434 | | | SUBTOTAL STATE ETHICS COMMISSION | | 1,441,951 | | | 1,441,951 | - | 517,508 | 1,959,459 | | | | | 1434 |
| 1435 | | | | | | | | | | | | | | | | 1435 |
| 1436 | V040 | 112 | Debt Service | 191,630,298 | | | | 191,630,298 | | | 191,630,298 | | | | | 1436 |
| 1437 | | | Proviso 112.1 Debt Service Lapse ($5,552,123) | | | | | | | | | | | | | 1437 |
| 1438 | | | Proviso 112.1 - Excess Debt Service Nonrecurring Transfer | | | (135,000,000) | | (135,000,000) | | | (135,000,000) | | | | | 1438 |
| 1439 | | | | | | | | | | | | | | | | 1439 |
| 1440 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | (135,000,000) | - | (135,000,000) | | | (135,000,000) | | | | | 1440 |
| 1441 | | | SUBTOTAL DEBT SERVICE | | 191,630,298 | | | 56,630,298 | - | - | 56,630,298 | | | | | 1441 |
| 1442 | | | | | | | | | | | | | | | | 1442 |
| 1443 | X220 | 113 | Aid to Subdivisions - State Treasurer | 20,523,813 | | | | 20,523,813 | | | 20,523,813 | | | | | 1443 |
| 1444 | | | | | | | | | | | | | | | | 1444 |
| 1445 | | | | | | | | | | | | | | | | 1445 |
| 1446 | X220 | 113 | Local Government Fund - State Treasurer | 222,619,411 | | | | 222,619,411 | | | 222,619,411 | | | | | 1446 |
| 1447 | | | H. 3137 - Aid to Subdivisions Formula Revision | | 9,511,285 | | | 9,511,285 | | | 9,511,285 | | | | | 1447 |
| 1448 | | | Act 183 of 2018 Coroners - Local Child Fatality Review Team | | 1,610,000 | | | 1,610,000 | | | 1,610,000 | | | | | 1448 |
| 1449 | | | | | | | | | | | | | | | | 1449 |
| 1450 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 11,121,285 | - | - | 11,121,285 | | | 9,511,285 | | | | | 1450 |
| 1451 | | | SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND | | 254,264,509 | | | 254,264,509 | - | - | 254,264,509 | | | | | 1451 |
| 1452 | | | | | | | | | | | | | | | | 1452 |
| 1453 | X440 | 114 | Aid to Subdivisions - Dept. of Revenue | 20,430,000 | | | | 20,430,000 | | | 20,430,000 | | | | | 1453 |
| 1454 | | | Homestead Exemption Fund [BEA 11/8/18] | | | | | | | | | | | | | 1454 |
| 1455 | | | | | | | | | | | | | | | | 1455 |
| 1456 | | | | | | | | | | | | | | | | 1456 |
| 1457 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1457 |
| 1458 | | | SUBTOTAL AID TO SUBDIVISIONS - DEPT. OF REVENUE | | 20,430,000 | | | 20,430,000 | - | - | 20,430,000 | | | | | 1458 |
| 1459 | | | | | | | | | | | | | | | | 1459 |
| 1460 | | | TOTAL - Constitutional | 768,794,551 | 28,323,255 | (32,931,222) | 22,224,138 | 786,410,722 | 196,922,666 | 255,063,657 | 1,238,397,045 | 11.00 | 54.00 | | 65.00 | 1460 |
| 1461 | | | | | | | | | | | | | | | | 1461 |
| 1462 | | | | | | | | | | | | | | | | 1462 |
| 1463 | | | | | | | | | | | | | | | | 1463 |
| 1464 | TRANSPORTATION AND REGULATORY | | | | | | | | | | | | | | | 1464 |
| 1465 | | | | | | | | | | | | | | | | 1465 |
| 1466 | L360 | 70 | Human Affairs Commission | 2,410,618 | | | | 2,410,618 | 336,225 | 750,000 | 3,496,843 | | | | | 1466 |
| 1467 | | | State Funds Adjustments: | | | | | | | | | | | | | 1467 |
| 1468 | | | SC Pregnancy Accommodations Act (H.3865) Trainer | | 70,708 | 70,100 | | 140,808 | | | 140,808 | 1.00 | | | 1.00 | 1468 |
| 1469 | | | Bilingual Housing Investigator | | 68,930 | | | 68,930 | | | 68,930 | 1.00 | | | 1.00 | 1469 |
| 1470 | | | | | | | | | | | | | | | | 1470 |
| 1471 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1471 |
| 1472 | | | | | | | | | | | | | | | | 1472 |
| 1473 | | | | | | | | | | | | | | | | 1473 |
| 1474 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1474 |
| 1475 | | | | | | | | | | | | | | | | 1475 |
| 1476 | | | | | | | | | | | | | | | | 1476 |
| 1477 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 139,638 | 70,100 | - | 209,738 | | | 209,738 | | | | | 1477 |
| 1478 | | | SUBTOTAL HUMAN AFFAIRS COMMISSION | | 2,550,256 | | | 2,620,356 | 336,225 | 750,000 | 3,706,581 | 2.00 | | | 2.00 | 1478 |
| 1479 | | | | | | | | | | | | | | | | 1479 |
| 1480 | L460 | 71 | Commission On Minority Affairs | 1,345,895 | | | | 1,345,895 | | 261,814 | 1,607,709 | | | | | 1480 |
| 1481 | | | State Funds Adjustments: | | | | | | | | | | | | | 1481 |
| 1482 | | | Public Information Director | | 76,878 | | | 76,878 | | | 76,878 | 1.00 | | | 1.00 | 1482 |
| 1483 | | | Administrative Support Expansion | | 37,800 | | | 37,800 | | | 37,800 | 1.00 | | | 1.00 | 1483 |

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Leatherman

## SENATE FINANCE COMMITTEE
## FY 2019-20 APPROPRIATION BILL

**Senate Finance Committee**

| Line | | | | FY 2019-20 Agency Beginning Base | State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | | | Salary Increases - Classified Positions | | 27,121 | | | 27,121 | | | 27,121 | | | | | 1484 |
| 1485 | | | | | | | | | | | | | | | | 1485 |
| 1486 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1486 |
| 1487 | | | | | | | | | | | | | | | | 1487 |
| 1488 | | | | | | | | | | | | | | | | 1488 |
| 1489 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 141,799 | - | - | 141,799 | | | 141,799 | | | | | 1489 |
| 1490 | | | SUBTOTAL COMMISSION ON MINORITY AFFAIRS | | 1,487,694 | | | 1,487,694 | | 261,814 | 1,749,508 | 2.00 | | | 2.00 | 1490 |
| 1491 | | | | | | | | | | | | | | | | 1491 |
| 1492 | R040 | 72 | Public Service Commission | | | | | | | 5,479,308 | 5,479,308 | | | | | 1492 |
| 1493 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1493 |
| 1494 | | | | | | | | | | | | | | | | 1494 |
| 1495 | | | | | | | | | | | | | | | | 1495 |
| 1496 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1496 |
| 1497 | | | Personnel Services | | | | | | | 140,000 | 140,000 | | | 5.00 | 5.00 | 1497 |
| 1498 | | | Other Operating | | | | | | | (135,000) | (135,000) | | | | | 1498 |
| 1499 | | | Employer Contributions | | | | | | | 53,000 | 53,000 | | | | | 1499 |
| 1500 | | | Increase Commissioner Salaries to $129,452 | | | | | | | 151,630 | 151,630 | | | | | 1500 |
| 1501 | | | | | | | | | | | | | | | | 1501 |
| 1502 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 209,630 | 209,630 | | | | | 1502 |
| 1503 | | | SUBTOTAL PUBLIC SERVICE COMMISSION | | - | | | | | 5,688,938 | 5,688,938 | | | 5.00 | 5.00 | 1503 |
| 1504 | | | | | | | | | | | | | | | | 1504 |
| 1505 | R060 | 73 | Office of Regulatory Staff | | | | | | 610,347 | 13,395,676 | 14,006,023 | | | | | 1505 |
| 1506 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1506 |
| 1507 | | | Personal Service | | | | | | 32,004 | | 32,004 | | | | | 1507 |
| 1508 | | | Employer Contributions/Fringe | | | | | | 23,428 | | 23,428 | | | | | 1508 |
| 1509 | | | Operating Expenses | | | | | | 221,181 | | 221,181 | | | | | 1509 |
| 1510 | | | Authorization for Allocations to Entities | | | | | | (30,000) | | (30,000) | | | | | 1510 |
| 1511 | | | | | | | | | | | | | | | | 1511 |
| 1512 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1512 |
| 1513 | | | Personal Service | | | | | | | 564,175 | 564,175 | | | | | 1513 |
| 1514 | | | Employer Contributions/Fringe | | | | | | | 245,028 | 245,028 | | | | | 1514 |
| 1515 | | | Lease/Renovation/Relocation | | | | | | | 88,000 | 88,000 | | | | | 1515 |
| 1516 | | | Database and Web Updates | | | | | | | 210,000 | 210,000 | | | | | 1516 |
| 1517 | | | Credit Card Processing | | | | | | | 2,000 | 2,000 | | | | | 1517 |
| 1518 | | | Allocations to Entities | | | | | | | 105,000 | 105,000 | | | | | 1518 |
| 1519 | | | | | | | | | | | | | | | | 1519 |
| 1520 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | 246,613 | 1,214,203 | 1,460,816 | | | | | 1520 |
| 1521 | | | SUBTOTAL OFFICE OF REGULATORY STAFF | | - | | | | 856,960 | 14,609,879 | 15,466,839 | | | | | 1521 |
| 1522 | | | | | | | | | | | | | | | | 1522 |
| 1523 | R080 | 74 | Workers Compensation Commission | 2,116,307 | | | | 2,116,307 | | 5,607,845 | 7,724,152 | | | | | 1523 |
| 1524 | | | State Funds Adjustments: | | | | | | | | | | | | | 1524 |
| 1525 | | | IT System Legacy Modernization Project | | | 1,800,000 | | 1,800,000 | | | 1,800,000 | | | | | 1525 |
| 1526 | | | Realignment of Authorized Positions | | | | | | | | | (9.00) | | 9.00 | | 1526 |
| 1527 | | | | | | | | | | | | | | | | 1527 |
| 1528 | | | | | | | | | | | | | | | | 1528 |
| 1529 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1529 |
| 1530 | | | | | | | | | | | | | | | | 1530 |
| 1531 | | | | | | | | | | | | | | | | 1531 |
| 1532 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 1,800,000 | - | 1,800,000 | | | 1,800,000 | | | | | 1532 |
| 1533 | | | SUBTOTAL WORKERS COMPENSATION COMMISSION | | 2,116,307 | | | 3,916,307 | | 5,607,845 | 9,524,152 | (9.00) | | 9.00 | | 1533 |
| 1534 | | | | | | | | | | | | | | | | 1534 |
| 1535 | R120 | 75 | State Accident Fund | | | | | | | 8,863,100 | 8,863,100 | | | | | 1535 |
| 1536 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1536 |
| 1537 | | | Other Funds Authorization Decrease | | | | | | | (6,325) | (6,325) | | | | | 1537 |
| 1538 | | | | | | | | | | | | | | | | 1538 |
| 1539 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | (6,325) | (6,325) | | | | | 1539 |
| 1540 | | | SUBTOTAL STATE ACCIDENT FUND | | - | | | | | 8,856,775 | 8,856,775 | | | | | 1540 |
| 1541 | | | | | | | | | | | | | | | | 1541 |
| 1542 | R140 | 76 | Patients' Compensation Fund | | | | | | | 1,092,000 | 1,092,000 | | | | | 1542 |
| 1543 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1543 |
| 1544 | | | | | | | | | | | | | | | | 1544 |
| 1545 | | | | | | | | | | | | | | | | 1545 |
| 1546 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1546 |
| 1547 | | | SUBTOTAL PATIENT'S COMPENSATION FUND | | - | | | | | 1,092,000 | 1,092,000 | | | | | 1547 |
| 1548 | | | | | | | | | | | | | | | | 1548 |
| 1549 | R230 | 79 | Board of Financial Institutions | | | | | | | 5,023,413 | 5,023,413 | | | | | 1549 |
| 1550 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1550 |
| 1551 | | | Personal Services - Banking Division | | | | | | | 60,268 | 60,268 | | | | | 1551 |
| 1552 | | | Personal Services - Consumer Finance Division | | | | | | | 308,000 | 308,000 | | | 7.00 | 7.00 | 1552 |
| 1553 | | | Operating Expenses - Banking Division | | | | | | | 55,680 | 55,680 | | | | | 1553 |
| 1554 | | | Operating Expenses - Consumer Finance Division | | | | | | | 56,000 | 56,000 | | | | | 1554 |
| 1555 | | | Health Insurance and 1% Pension Contribution Increase | | | | | | | 130,000 | 130,000 | | | | | 1555 |
| 1556 | | | | | | | | | | | | | | | | 1556 |
| 1557 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 609,948 | 609,948 | | | | | 1557 |
| 1558 | | | SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS | | - | | | | | 5,633,361 | 5,633,361 | | | 7.00 | 7.00 | 1558 |
| 1559 | | | | | | | | | | | | | | | | 1559 |
| 1560 | R280 | 80 | Department of Consumer Affairs | 1,533,077 | | | | 1,533,077 | | 2,059,666 | 3,592,743 | | | | | 1560 |
| 1561 | | | State Funds Adjustments: | | | | | | | | | | | | | 1561 |

| 4/4/19 | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Leatherman | | | **SENATE FINANCE COMMITTEE**<br>**FY 2019-20 APPROPRIATION BILL** | | **Senate Finance Committee** | | | | | | | | | | | |
| | | | | | **State** | | | | **Federal** | **Other** | **Total** | **FTE Changes** | | | | |
| Line | | | | FY 2019-20 Agency Beginning Base | Part 1A Recurring Funds H.4000 | Nonrecurring Proviso 118.16, Proviso 112.1 | FY 2018-19 Capital Reserve Fund H.4001 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line |
| 1562 | | | Assistant Consumer Advocate | | 118,000 | | | 118,000 | | | 118,000 | 1.00 | | | 1.00 | 1562 |
| 1563 | | | | | | | | | | | | | | | | 1563 |
| 1564 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1564 |
| 1565 | | | | | | | | | | | | | | | | 1565 |
| 1566 | | | | | | | | | | | | | | | | 1566 |
| 1567 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1567 |
| 1568 | | | | | | | | | | | | | | | | 1568 |
| 1569 | | | | | | | | | | | | | | | | 1569 |
| 1570 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 118,000 | - | - | 118,000 | | | 118,000 | | | | | 1570 |
| 1571 | | | SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS | | 1,651,077 | | | 1,651,077 | | 2,059,666 | 3,710,743 | 1.00 | | | 1.00 | 1571 |
| 1572 | | | | | | | | | | | | | | | | 1572 |
| 1573 | R400 | 82 | Department of Motor Vehicles | 87,488,086 | | | | 87,488,086 | 1,700,000 | 10,447,596 | 99,635,682 | | | | | 1573 |
| 1574 | | | State Funds Adjustments: | | | | | | | | | | | | | 1574 |
| 1575 | | | Two New Office Leases and Modular Furniture | | 79,100 | | | 79,100 | | | 79,100 | | | | | 1575 |
| 1576 | | | Roads Bill | | 221,000 | | | 221,000 | | | 221,000 | 5.00 | | | 5.00 | 1576 |
| 1577 | | | Real ID Implementation - Year 3 of 3 (SFC Carry Forward Proviso 82.8) | | | | | | | | | | | | | 1577 |
| 1578 | | | End-to-End Encryption | | | 400,000 | | 400,000 | | | 400,000 | | | | | 1578 |
| 1579 | | | Reinstatement of General Funds | | 3,000,000 | | | 3,000,000 | | | 3,000,000 | | | | | 1579 |
| 1580 | | | | | | | | | | | | | | | | 1580 |
| 1581 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1581 |
| 1582 | | | | | | | | | | | | | | | | 1582 |
| 1583 | | | | | | | | | | | | | | | | 1583 |
| 1584 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1584 |
| 1585 | | | Plate Replacement Authorization | | | | | | | 300,000 | 300,000 | | | | | 1585 |
| 1586 | | | Real ID Implementation - Year 3 of 3 (SFC Carry Forward Proviso 82.8) | | | | | | | 4,000,000 | 4,000,000 | | | | | 1586 |
| 1587 | | | | | | | | | | | | | | | | 1587 |
| 1588 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,300,100 | 400,000 | - | 3,700,100 | | 4,300,000 | 8,000,100 | | | | | 1588 |
| 1589 | | | SUBTOTAL DEPARTMENT OF MOTOR VEHICLES | | 90,788,186 | | | 91,188,186 | 1,700,000 | 14,747,596 | 107,635,782 | 5.00 | | | 5.00 | 1589 |
| 1590 | | | | | | | | | | | | | | | | 1590 |
| 1591 | R600 | 83 | Department of Employment & Workforce | 502,036 | | | | 502,036 | 150,987,848 | 16,017,884 | 167,507,768 | | | | | 1591 |
| 1592 | | | State Funds Adjustments: | | | | | | | | | | | | | 1592 |
| 1593 | | | Be Pro Be Proud | | | 950,000 | | 950,000 | | | 950,000 | | | | | 1593 |
| 1594 | | | | | | | | | | | | | | | | 1594 |
| 1595 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1595 |
| 1596 | | | | | | | | | | | | | | | | 1596 |
| 1597 | | | | | | | | | | | | | | | | 1597 |
| 1598 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1598 |
| 1599 | | | | | | | | | | | | | | | | 1599 |
| 1600 | | | | | | | | | | | | | | | | 1600 |
| 1601 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 950,000 | - | 950,000 | | | 950,000 | | | | | 1601 |
| 1602 | | | SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE | | 502,036 | | | 1,452,036 | 150,987,848 | 16,017,884 | 168,457,768 | | | | | 1602 |
| 1603 | | | | | | | | | | | | | | | | 1603 |
| 1604 | U120 | 84 | Department of Transportation | 57,270 | | | | 57,270 | | 2,407,783,188 | 2,407,840,458 | | | | | 1604 |
| 1605 | | | State Funds Adjustments: | | | | | | | | | | | | | 1605 |
| 1606 | | | Rest Areas | | | 8,000,000 | | 8,000,000 | | | 8,000,000 | | | | | 1606 |
| 1607 | | | T-Bridge Repair and Rehabilitation | | | 500,000 | | 500,000 | | | 500,000 | | | | | 1607 |
| 1608 | | | | | | | | | | | | | | | | 1608 |
| 1609 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1609 |
| 1610 | | | Infrastructure Maintenance Trust Fund | | | | | | | 225,121,372 | 225,121,372 | | | | | 1610 |
| 1611 | | | Engineering & Construction - Highway Fund | | | | | | | 45,231,201 | 45,231,201 | | | | | 1611 |
| 1612 | | | Port Access Road - Port Fund | | | | | | | (35,195,032) | (35,195,032) | | | | | 1612 |
| 1613 | | | Volvo Interchange/Berkeley County - Volvo Fund | | | | | | | (3,128,785) | (3,128,785) | | | | | 1613 |
| 1614 | | | Non-Federal Aid Fund | | | | | | | (44,715,084) | (44,715,084) | | | | | 1614 |
| 1615 | | | | | | | | | | | | | | | | 1615 |
| 1616 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 8,500,000 | - | 8,500,000 | | 187,313,672 | 195,813,672 | | | | | 1616 |
| 1617 | | | SUBTOTAL DEPARTMENT OF TRANSPORTATION | | 57,270 | | | 8,557,270 | | 2,595,096,860 | 2,603,654,130 | | | | | 1617 |
| 1618 | | | | | | | | | | | | | | | | 1618 |
| 1619 | U150 | 85 | Infrastructure Bank Board | | | | | | | 252,985,870 | 252,985,870 | | | | | 1619 |
| 1620 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1620 |
| 1621 | | | Adjustment to Estimated Expenditures | | | | | | | 30,000,000 | 30,000,000 | | | | | 1621 |
| 1622 | | | | | | | | | | | | | | | | 1622 |
| 1623 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 30,000,000 | 30,000,000 | | | | | 1623 |
| 1624 | | | SUBTOTAL INFRASTRUCTURE BANK BOARD | | - | | | | | 282,985,870 | 282,985,870 | | | | | 1624 |
| 1625 | | | | | | | | | | | | | | | | 1625 |
| 1626 | U200 | 86 | County Transportation Funds | | | | | | | 189,925,000 | 189,925,000 | | | | | 1626 |
| 1627 | | | State Funds Adjustments: | | | | | | | | | | | | | 1627 |
| 1628 | | | | | | | | | | | | | | | | 1628 |
| 1629 | | | | | | | | | | | | | | | | 1629 |
| 1630 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1630 |
| 1631 | | | Operating Fund Authorization Increase | | | | | | | 3,555,715 | 3,555,715 | | | | | 1631 |
| 1632 | | | | | | | | | | | | | | | | 1632 |
| 1633 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 3,555,715 | 3,555,715 | | | | | 1633 |
| 1634 | | | SUBTOTAL COUNTY TRANSPORTATION FUNDS | | - | | | | | 193,480,715 | 193,480,715 | | | | | 1634 |
| 1635 | | | | | | | | | | | | | | | | 1635 |
| 1636 | U300 | 87 | Division of Aeronautics | 2,092,434 | | | | 2,092,434 | 3,478,867 | 5,000,000 | 10,571,301 | | | | | 1636 |
| 1637 | | | State Funds Adjustments: | | | | | | | | | | | | | 1637 |
| 1638 | | | State Aviation Fund | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | | | | | 1638 |
| 1639 | | | | | | | | | | | | | | | | 1639 |

4/4/19
Leatherman

**SENATE FINANCE COMMITTEE**
**FY 2019-20 APPROPRIATION BILL**

**Senate Finance Committee**

| Line | | | | FY 2019-20 Agency Beginning Base | State: Part 1A Recurring Funds H.4000 | State: Nonrecurring Proviso 118.16, Proviso 112.1 | State: FY 2018-19 Capital Reserve Fund H.4001 | State: Total State Funds | Federal: Federal Funds | Other: Other Funds | Total: Total Funds | FTE Changes: State | FTE Changes: Federal | FTE Changes: Other | FTE Changes: Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1640 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1640 |
| 1641 | | | | | | | | | | | | | | | | 1641 |
| 1642 | | | | | | | | | | | | | | | | 1642 |
| 1643 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1643 |
| 1644 | | | Other Funds Authorization Increase | | | | | | | 1,000,000 | 1,000,000 | | | | | 1644 |
| 1645 | | | | | | | | | | | | | | | | 1645 |
| 1646 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 1,000,000 | - | 1,000,000 | | 1,000,000 | 2,000,000 | | | | | 1646 |
| 1647 | | | SUBTOTAL DIVISION OF AERONAUTICS | | 2,092,434 | | | 3,092,434 | 3,478,867 | 6,000,000 | 12,571,301 | | | | | 1647 |
| 1648 | | | | | | | | | | | | | | | | 1648 |
| 1649 | S600 | 111 | Procurement Review Panel | 175,031 | | | | 175,031 | | 2,534 | 177,565 | | | | | 1649 |
| 1650 | | | State Funds Adjustments: | | | | | | | | | | | | | 1650 |
| 1651 | | | | | | | | | | | | | | | | 1651 |
| 1652 | | | | | | | | | | | | | | | | 1652 |
| 1653 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1653 |
| 1654 | | | | | | | | | | | | | | | | 1654 |
| 1655 | | | | | | | | | | | | | | | | 1655 |
| 1656 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1656 |
| 1657 | | | SUBTOTAL PROCUREMENT REVIEW PANEL | | 175,031 | | | 175,031 | | 2,534 | 177,565 | | | | | 1657 |
| 1658 | | | | | | | | | | | | | | | | 1658 |
| 1659 | | | TOTAL - TRANSPORTATION AND REGULATORY | 97,720,754 | 3,699,537 | 12,720,100 | | 114,140,391 | 157,359,900 | 3,152,891,737 | 3,424,392,028 | 1.00 | | 21.00 | 22.00 | 1659 |
| 1660 | | | | | | | | | | | | | | | | 1660 |
| 1661 | | | | | | | | | | | | | | | | 1661 |
| 1662 | | | | | | | | | | | | | | | | 1662 |
| 1663 | **EDUCATION IMPROVEMENT ACT** | | | | | | | | | | | | | | | 1663 |
| 1664 | | | | | | | | | | | | | | | | 1664 |
| 1665 | | Estimated Revenue | | | | | | | | | | | | | | 1665 |
| 1666 | | | Recurring Revenue: | | | | | | | | | | | | | 1666 |
| 1667 | | | EIA Sales Tax | | 860,138,000 | | | | | | | | | | | 1667 |
| 1668 | | | Interest Earnings | | 1,100,000 | | | | | | | | | | | 1668 |
| 1669 | | | | | | | | | | | | | | | | 1669 |
| 1670 | | | Enhancements and Adjustments: | | | | | | | | | | | | | 1670 |
| 1671 | | | | | | | | | | | | | | | | 1671 |
| 1672 | | | | | | | | | | | | | | | | 1672 |
| 1673 | | | Total EIA Revenue: | | **861,238,000** | | | | | | | | | | | 1673 |
| 1674 | | | | | | | | | | | | | | | | 1674 |
| 1675 | | | Less: FY 2018-19 Appropriation Base | | (836,887,000) | | | | | | | | | | | 1675 |
| 1676 | | | | | | | | | | | | | | | | 1676 |
| 1677 | | | | | | **EIA NON-RECURRING - FUNDING & APPROPRIATIONS - By Proviso 1A.XX** | | | | | | | | | | 1677 |
| 1678 | | | Total "New" EIA Revenue | | 24,351,000 | **Source of Funding:** | | | | | | | | | | 1678 |
| 1679 | | | | | | **FY2019-20 Estimated Surplus (BEA 11/08/18)** | | | | | | | | | | 1679 |
| 1680 | | Appropriations | | | | | | | | | | | | | | 1680 |
| 1681 | | | Recurring: | | | | | | | | | | | | | 1681 |
| 1682 | | | Retirement Contribution Increase (SCRS/PORS) - 1% | | 4,255,165 | | | | | | | | | | | 1682 |
| 1683 | | | Gov. School for Arts & Humanities (H630) | | 169,884 | | | | | | | | | | | 1683 |
| 1684 | | | Wil Lou Gray Opp. School (H710) | | 54,680 | | | | | | | | | | | 1684 |
| 1685 | | | School for Deaf & Blind (H750) | | 315,492 | | | | | | | | | | | 1685 |
| 1686 | | | Dept. of Disabilities & Special Needs (J160) | | (60,000) | | | | | | | | | | | 1686 |
| 1687 | | | Clemson Agriculture Education Teachers (P200) | | 136,103 | | | | | | | | | | | 1687 |
| 1688 | | | Gov. School for Math & Science (H630) | | 175,116 | | | | | | | | | | | 1688 |
| 1689 | | | CDEPP - SCDE (Transfer from General Fund) | | 7,116,616 | | | | | | | | | | | 1689 |
| 1690 | | | S.C. Public Charter Schools - Student Growth | | 12,780,631 | | | | | | | | | | | 1690 |
| 1691 | | | School Resource Officers | | 10,000,000 | | | | | | | | | | | 1691 |
| 1692 | | | Technology | | (12,000,000) | | | | | | | | | | | 1692 |
| 1693 | | | Transform SC (A850) | | 400,000 | | | | | | | | | | | 1693 |
| 1694 | | | Education Oversight Committee - Partnerships for Innovations (N/R) | | 500,000 | | | | | | | | | | | 1694 |
| 1695 | | | SDE - Grants Committee | | 504,313 | | | | | | | | | | | 1695 |
| 1696 | | | | | | | | | | | | | | | | 1696 |
| 1697 | | | Total EIA Appropriations | | 24,348,000 | | | | | | | | | | | 1697 |
| 1698 | | | | | | | | | | | | | | | | 1698 |
| 1699 | | Residual Balance | | | 3,000 | | | | | | | | | | | 1699 |
| 1700 | | | | | | | | | | | | | | | | 1700 |
| 1701 | EDUCATION IMPROVEMENT ACT RECAP | | | | | | | | | | | | | | | 1701 |
| 1702 | | | New EIA Recurring Appropriations Base | | 861,235,000 | | | | | | | | | | | 1702 |
| 1703 | | | EIA Non-Recurring Appropriations | | | | | | | | | | | | | 1703 |
| 1704 | | | Total EIA Appropriations: | | 861,235,000 | | | | | | | | | | | 1704 |
| 1705 | | | | | | | | | | | | | | | | 1705 |
| 1706 | | | | | | | | | | | | | | | | 1706 |
| 1707 | **LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6** | | | | | | | | | | | | | | | 1707 |
| 1708 | | | | | | | | | | | | | | | | 1708 |
| 1709 | | Estimated Revenue | | | | | | | | | | | | | | 1709 |
| 1710 | | | Lottery Proceeds | | 442,700,000 | | | | | | | | | | | 1710 |
| 1711 | | | Interest Earnings | | 1,500,000 | | | | | | | | | | | 1711 |
| 1712 | | | FY 17-18 Estimated Surplus | | 9,500,000 | | | | | | | | | | | 1712 |
| 1713 | | | FY 2018-19 Estimated Surplus | | 36,400,000 | | | | | | | | | | | 1713 |
| 1714 | | | | | | | | | | | | | | | | 1714 |
| 1715 | | | Subtotal General Lottery Revenue: | | 490,100,000 | | | | | | | | | | | 1715 |
| 1716 | | | | | | | | | | | | | | | | 1716 |

4/4/19
Leatherman

**SENATE FINANCE COMMITTEE**
**FY 2019-20 APPROPRIATION BILL**

**Senate Finance Committee**

| Line | | FY 2019-20 Agency Beginning Base | **State** Part 1A Recurring Funds H.4000 | Nonrecurring Proviso 118.16, Proviso 112.1 | FY 2018-19 Capital Reserve Fund H.4001 | Total State Funds | **Federal** Federal Funds | **Other** Other Funds | **Total** Total Funds | **FTE Changes** State | Federal | Other | Total | Line |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1717 | Unclaimed Prizes: | | 19,000,000 | | | | | | | | | | | 1717 |
| 1718 | | | | | | | | | | | | | | 1718 |
| 1719 | | | | | | | | | | | | | | 1719 |
| 1720 | Total South Carolina Education Lottery Revenue: | | 509,100,000 | | | | | | | | | | | 1720 |
| 1721 | | | | | | | | | | | | | | 1721 |
| 1722 | Appropriations | | | | | | | | | | | | | 1722 |
| 1723 | FY 19-20 General Lottery Appropriations | | | | | | | | | | | | | 1723 |
| 1724 | CHE - LIFE Scholarships (Chapter 149, Title 59) | | 240,102,429 | **Unclaimed Prizes in Excess of $19,000,000:** | | | | | | | | | | 1724 |
| 1725 | CHE - HOPE Scholarships (Section 59-150-370) | | 14,557,008 | All remaining funds are allocated to SDE for School Bus Lease/Purchase. | | | | | | | | | | 1725 |
| 1726 | CHE - Palmetto Fellows Scholarships (Section 59-104-20) | | 61,809,959 | | | | | | | | | | | 1726 |
| 1727 | CHE & State Tech Board - Tuition Assistance | | 51,100,000 | | | | | | | | | | | 1727 |
| 1728 | CHE - Need-Based Grants | | 20,000,000 | | | | | | | | | | | 1728 |
| 1729 | Higher Education Tuition Grants Commission - Tuition Grants | | 10,000,000 | | | | | | | | | | | 1729 |
| 1730 | State Tech Board - Workforce Promise Scholarship | | 17,000,000 | | | | | | | | | | | 1730 |
| 1731 | CHE - National Guard Tuition Repayment Program (Section 59-111-75) | | 2,631,129 | | | | | | | | | | | 1731 |
| 1732 | DAODAS - Gambling Addiction Services | | 50,000 | | | | | | | | | | | 1732 |
| 1733 | South Carolina State University | | 2,500,000 | **Excess Proceeds Above FY 18-19 Certified Surplus:** | | | | | | | | | | 1733 |
| 1734 | CHE - SREB Program and Assessment | | 236,195 | CHE - Higher Education Excellence Enhancement Program | | | | 2,927,527 | | | | | | 1734 |
| 1735 | CHE - Technology - Public Four-Year Institutions, Two-Year Institutions, and State Technical Colleges | | 8,000,000 | State Tech Board - SPICE Program | | | | 250,000 | | | | | | 1735 |
| 1736 | State Tech Board - ReadySC Direct Training | | 10,000,000 | | | | | | | | | | | 1736 |
| 1737 | State Tech Board - High Demand Job Skill Training Equipment | | 12,500,000 | State Tech Board - Midlands Tech - Quick Jobs; Dual Credit Funding | | | | 3,500,000 | | | | | | 1737 |
| 1738 | SDE - Instructional Materials | | 20,000,000 | | | | | | | | | | | 1738 |
| 1739 | SDE - School Buses | | 19,363,280 | State Tech Board - Orangeburg-Calhoun Tech Truck Driving Certificate | | | | 350,000 | | | | | | 1739 |
| 1740 | SDE - Reading Partners | | 250,000 | CHE - Career Clusters | | | | 450,000 | | | | | | 1740 |
| 1741 | | | | CHE - Memorial Professorships | | | | 50,000 | | | | | | 1741 |
| 1742 | Subtotal: | | 490,100,000 | | | | | | | | | | | 1742 |
| 1743 | | | | SC State School of Business | | | | 200,000 | | | | | | 1743 |
| 1744 | Unclaimed Prizes | | | CHE-University Center of Greenville-Debt Service | | | | 600,000 | | | | | | 1744 |
| 1745 | State Tech Board - Workforce Scholarships and Grants | | 9,400,000 | USC Union Nursing Program Technology Upgrades | | | | 37,000 | | | | | | 1745 |
| 1746 | CHE - Higher Education Excellence Enhancement Program | | 6,072,473 | State Tech Board-Spartanburg Community College, Cherokee Campus | | | | 200,000 | | | | | | 1746 |
| 1747 | CHE - SREB Program and Assessment | | 377,526 | | | | | | | | | | | 1747 |
| 1748 | CHE - PASCAL | | 1,500,000 | | | | | | | | | | | 1748 |
| 1749 | DAODAS - Gambling Addiction | | 50,000 | | | | | | | | | | | 1749 |
| 1750 | SDE - School Bus Lease/Purchase | | 1 | | | | | | | | | | | 1750 |
| 1751 | CHE - Need-Based Grants | | 1,600,000 | | | | | | | | | | | 1751 |
| 1752 | | | | | | | | | | | | | | 1752 |
| 1753 | Subtotal: | | 19,000,000 | | | | | | | | | | | 1753 |
| 1754 | | | | | | | | | | | | | | 1754 |
| 1755 | | | | | | | | | | | | | | 1755 |
| 1756 | **Total South Carolina Education Lottery Appropriations** | | 509,100,000 | | | | | | | | | | | 1756 |
| 1757 | | | | | | | | | | | | | | 1757 |
| 1758 | **Residual Balance** | | - | | | | | | | | | | | 1758 |
| 1759 | | | | | | | | | | | | | | 1759 |